

**MINISTERIO DE AGRICULTURA  
OFICINA DE ESTUDIOS Y POLITICAS AGRARIAS  
DEPARTAMENTO DE INFORMACION AGRARIA**

## **BOLETIN DE LA LECHE**

**AÑO 2004**

**ENERO 2005**

### **Nota sobre la modificación de las series históricas de elaboración de leche fluida**

Desde marzo de 2002 se incluyó en las estadísticas de elaboración de leche fluida, en sus diferentes formas, la producción informada por una planta lechera que hacía uso de la leche pasteurizada y esterilizada en su propia elaboración de lácteos distintos a la leche fluida, con lo cual se generó una doble contabilización al informarse esta leche procesada y los productos finales elaborados. Las cifras históricas de elaboración de leche fluida han sido modificadas en cada uno de los boletines anuales editados por ODEPA.

La información contenida en los boletines de la industria láctea es proporcionada por las plantas lecheras en forma voluntaria. ODEPA actúa en la recepción, procesamiento, edición y difusión de la información entregada, siendo las propias plantas lecheras las responsables de las estadísticas que emiten.

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La información que contiene este boletín es proporcionada por las Plantas Lecheras en forma voluntaria. ODEPA procede a recibirla, procesarla y editarla

## CODIGOS DE LAS PLANTAS LECHERAS DEL PAIS

CODIGO	REGION	NOMBRE DE LA PLANTA	LOCALIDAD
8	RM.	SOPROLE	SAN JOAQUIN
9	RM.	NESTLE CHILE S.A.	MACUL
16	RM.	QUILLAYES - PETEROA	CALERA DE TANGO
17	RM.	VITALAC S.A.	TALAGANTE
20	VIII	CALAN LTDA.	CHILLAN
22	VIII	NESTLE CHILE S.A.	LOS ANGELES
23	VIII	SOPROLE	LOS ANGELES
24	IX	CALAN LTDA.	VICTORIA
26	IX	CALAN LTDA.	ANGOL
27	IX	SOPROLE	TEMUCO
28	IX	LONCOLECHE	LONCOCHE
29	IX	SURLAT S.A.	PITRUFQUEN
30	IX	LB INDUSTRIAS DE ALIMENTOS S.A.	TEMUCO
31	X	COLUN	LA UNION
32	X	SOPROLE	LOS LAGOS
34	X	LONCOLECHE	VALDIVIA
35	X	SOPROLE	OSORNO
39	X	NESTLE CHILE S.A.	OSORNO
41	X	LONCOLECHE	OSORNO
42	X	CAFRA	FRUTILLAR
46	X	NESTLE CHILE S.A.	LLANQUIHUE
47	X	CHILOLAC	ANCUD
48	X	UNIVERSIDAD AUSTRAL	VALDIVIA
49	X	LACTEOS PTO. VARAS S.A.	PUERTO VARAS
50	X	AGROLACTEOS CUINCO LTDA.	OSORNO
51	X	QUILLAYES - PETEROA	FUTRONO
52	X	CAMPO LINDO	RIO NEGRO
53	X	CUMELEN . Mulpulmo	OSORNO

CUADRO N° 1

RECEPCIÓN DE LECHE Y ELABORACIÓN DE PRODUCTOS LÁCTEOS EN PLANTAS LECHERAS				
PRODUCTO	UNIDADES	ENERO - DICIEMBRE		% VARIACIÓN
		2003	2004	2004/2003
<b>RECEPCIÓN DE LECHE</b>	<b>LTS</b>	<b>1.563.169.284</b>	<b>1.676.480.493</b>	<b>7,2</b>
<b>ELABORACIÓN DE LECHE FLUIDA</b>	<b>LTS</b>	<b>292.847.132</b>	<b>289.332.662</b>	<b>-1,2</b>
LECHE PASTEURIZADA 3,0 % M.G.	LTS	7.198.006	3.663.427	-49,1
LECHE PASTEURIZADA 2,5 % M.G.	LTS	14.433.539	10.592.156	-26,6
LECHE PASTEURIZADA DESCREMADA	LTS	132.541	127.289	-4,0
LECHE ESTERILIZADA CON SABOR	LTS	56.632.145	63.592.831	12,3
LECHE ESTERILIZADA DESCREMADA	LTS	39.624.947	43.896.173	10,8
LECHE ESTERILIZADA	LTS	174.825.954	167.460.786	-4,2
<b>ELABORACIÓN DE LECHE EN POLVO</b>	<b>KGS</b>	<b>61.867.045</b>	<b>63.633.488</b>	<b>2,9</b>
LECHE EN POLVO 28 % M.G.	KGS	19.286.893	19.956.878	3,5
LECHE EN POLVO 26 % M.G.	KGS	30.876.094	31.269.892	1,3
LECHE EN POLVO 18 % M.G.	KGS	2.175		
LECHE EN POLVO 12 % M.G.	KGS	2.764.249	2.231.875	-19,3
LECHE EN POLVO DESCREMADA	KGS	8.937.634	10.174.843	13,8
QUESILLOS	KGS	7.555.476	8.296.463	9,8
QUESOS	KGS	53.037.176	58.849.030	11,0
YOGHURT	LTS	139.343.652	159.828.264	14,7
CREMA	KGS	16.760.286	17.887.973	6,7
MANTEQUILLA	KGS	10.848.961	13.083.893	20,6
SUERO EN POLVO	KGS	15.239.684	17.036.712	11,8
LECHE CONDENSADA	KGS	30.558.318	38.698.211	26,6
MANJAR	KGS	26.637.591	26.838.123	0,8
LECHE MODIFICADA	KGS	1.938.278	1.506.149	-22,3
LECHE EVAPORADA	KGS			

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 2

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2004														
TOTAL PAIS														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>RECEPCION NACIONAL</b>	LTS	155.688.861	124.145.935	121.269.031	117.992.500	122.872.420	114.622.557	116.286.011	126.703.915	142.493.032	174.353.051	178.950.446	181.102.734	1.676.480.493
PRECIO PAGADO (SIN/IVA.NOMINAL)	\$/LT	119,79	118,68	116,72	116,96	121,68	126,23	125,73	124,47	123,00	121,03	118,16	115,99	
<b>ELABORACION DE LECHE FLUIDA</b>	LTS	19.881.388	21.186.768	25.539.872	24.641.408	26.142.778	26.123.749	24.013.297	23.944.643	22.930.792	24.573.724	24.819.882	25.534.361	289.332.662
PASTEURIZADA 3,0 % M.G.	LTS	183.567	279.632	390.171	363.054	151.473	298.457	455.456	224.129	349.065	389.407	268.360	310.656	3.663.427
PASTEURIZADA 2,5 % M.G.	LTS	806.232	864.493	976.183	976.286	869.821	845.149	989.613	770.329	936.642	917.492	775.272	864.644	10.592.156
PASTEURIZADA DESCREMADA	LTS	21.206	16.965	20.078	18.535	20.649	20.453	9.403						127.289
ESTERILIZADA CON SABOR	LTS	4.068.908	6.139.143	5.985.456	5.668.804	5.544.582	6.576.474	4.817.751	5.064.017	4.685.452	5.244.247	4.792.232	5.005.765	63.592.831
ESTERILIZADA DESCREMADA	LTS	2.007.578	3.227.533	3.403.302	4.070.957	4.503.733	4.378.854	3.545.258	4.537.282	2.696.809	4.117.694	3.964.074	3.443.099	43.896.173
ESTERILIZADA S/E	LTS	12.793.897	10.659.002	14.764.682	13.543.772	15.052.520	14.004.362	14.195.816	13.348.886	14.262.824	13.904.884	15.019.944	15.910.197	167.460.786
<b>ELABORACION DE LECHE EN POLVO</b>	KGS	7.891.036	4.933.709	3.391.709	3.104.243	3.319.295	3.227.313	3.459.822	4.432.385	6.034.048	8.003.207	8.193.686	7.643.035	63.633.488
LECHE 28 % M.G.	KGS	2.032.329	1.500.340	1.265.740	1.341.067	1.618.067	1.380.248	933.795	1.054.536	1.628.777	2.321.949	2.687.048	2.192.982	19.956.878
LECHE 26 % M.G.	KGS	4.517.631	2.091.213	1.488.624	1.345.281	1.260.118	1.381.040	1.969.427	1.969.863	3.065.029	4.121.480	4.028.142	4.032.044	31.269.892
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS	361.334	195.166		61.900	24.875	49.475	28.725	356.616	249.851	530.243	257.466	116.224	2.231.875
LECHE DESCREMADA	KGS	979.742	1.146.990	637.345	355.995	416.235	416.550	527.875	1.051.370	1.090.391	1.029.535	1.221.030	1.301.785	10.174.843
QUESILLOS	KGS	654.303	630.592	741.017	638.746	648.123	597.743	663.301	631.320	680.211	746.089	806.972	858.046	8.296.463
QUESOS	KGS	5.029.403	4.194.668	4.615.773	4.588.855	4.941.699	4.433.738	4.439.047	4.373.641	4.901.863	5.679.610	5.667.335	5.983.398	58.849.030
YOGHURT	LTS	10.101.674	11.210.636	13.476.876	13.122.334	12.900.816	13.125.296	13.285.351	14.552.764	14.748.093	15.004.309	14.658.827	13.641.288	159.828.264
CREMA	KGS	1.420.817	1.253.086	1.364.826	1.384.890	1.286.030	1.330.287	1.541.414	1.429.426	1.483.919	1.634.014	1.815.911	1.943.353	17.887.973
MANTEQUILLA	KGS	980.249	1.103.727	1.234.270	1.204.591	1.030.164	658.742	1.000.280	1.110.433	973.815	1.143.065	1.338.043	1.306.514	13.083.893
SUERO EN POLVO	KGS	1.256.835	1.063.255	1.382.955	1.488.805	1.492.545	1.315.746	1.349.575	1.385.745	1.357.510	1.553.048	1.691.751	1.698.942	17.036.712
LECHE CONDENSADA	KGS	3.207.161	2.876.346	3.297.826	3.604.434	3.314.332	2.833.614	3.098.748	2.803.172	2.990.682	4.259.417	3.481.340	2.931.139	38.698.211
MANJAR	KGS	1.907.368	1.938.383	2.120.487	2.105.492	2.264.586	2.437.296	2.735.386	2.832.557	2.206.785	2.151.933	2.256.169	1.881.681	26.838.123
LECHE MODIFICADA	KGS	144.560	155.586	131.289	316.636	463.868	294.210							1.506.149
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 3

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2004														
REGION METROPOLITANA														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>RECEPCION R. METROPOLITANA</b>	LTS	13.372.128	12.423.311	12.769.318	11.859.369	12.483.898	12.565.287	12.921.109	12.990.206	12.961.037	13.779.556	13.438.109	13.995.264	155.558.592
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	136,29	137,55	133,46	131,82	136,03	138,29	138,05	137,97	135,85	135,82	135,79	135,18	
<b>ELABORACION DE LECHE FLUIDA</b>	LTS	8.343.598	10.780.331	11.910.721	10.881.277	11.897.838	13.114.203	10.623.863	9.545.576	10.087.310	10.508.336	9.774.190	10.414.272	127.881.515
PASTEURIZADA 3,0 % M.G.	LTS	183.567	279.632	390.171	363.054	151.473	298.457	455.456	224.129	349.065	389.407	268.360	310.656	3.663.427
PASTEURIZADA 2,5 % M.G.	LTS	687.475	772.725	873.700	884.957	767.607	741.450	940.455	768.195	934.475	915.325	773.100	862.200	9.921.664
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	2.100.564	3.338.622	2.647.362	2.753.678	2.632.470	3.899.308	2.304.984	2.163.600	2.391.762	2.260.416	2.137.842	2.263.380	30.893.988
ESTERILIZADA DESCREMADA	LTS	633.516	1.189.092	871.212	1.297.188	1.389.588	1.290.888	1.111.948	1.366.248	998.808	877.548	1.348.944	578.328	12.953.308
ESTERILIZADA S/E	LTS	4.738.476	5.200.260	7.128.276	5.582.400	6.956.700	6.884.100	5.811.020	5.023.404	5.413.200	6.065.640	5.245.944	6.399.708	70.449.128
<b>ELABORACION DE LECHE EN POLVO</b>	KGS													
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS													
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS													
QUESILLOS	KGS	584.685	527.760	624.153	519.007	556.114	505.459	541.132	528.619	572.249	623.465	669.620	714.842	6.967.105
QUESOS	KGS	160.764	160.537	157.270	169.931	173.748	156.237	160.021	161.543	157.509	169.311	153.810	159.660	1.940.341
YOGHURT	LTS	7.329.377	8.221.431	10.183.834	9.547.350	9.281.989	9.461.193	9.404.766	10.214.128	10.787.617	10.247.784	10.120.741	10.147.040	114.947.250
CREMA	KGS	257.639	266.652	340.678	488.278	394.390	414.859	461.102	374.756	506.545	513.841	570.979	565.659	5.155.378
MANTEQUILLA	KGS			325		1.078	1.010					320		2.733
SUERO EN POLVO	KGS													
LECHE CONDENSADA	KGS													
MANJAR	KGS	517.638	526.666	544.272	482.250	739.712	578.148	582.408	776.550	510.980	497.426	647.466	529.541	6.933.057
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 4

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2004														
OCTAVA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>RECEPCION OCTAVA REGION</b>	LTS	10.585.798	9.403.639	9.382.640	8.939.570	9.982.532	8.606.807	9.106.502	10.626.071	10.992.733	12.099.226	12.222.732	12.308.305	124.256.555
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	120,05	122,04	116,06	116,20	122,07	126,62	126,74	127,14	125,62	124,95	120,65	119,57	
<b>ELABORACION DE LECHE FLUIDA</b>	LTS	303.750	261.270	172.464	177.378	246.696	106.236	316.532	488.556	623.322	501.990	799.134	609.090	4.606.418
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS													
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS													
ESTERILIZADA DESCREMADA	LTS													
ESTERILIZADA S/E	LTS	303.750	261.270	172.464	177.378	246.696	106.236	316.532	488.556	623.322	501.990	799.134	609.090	4.606.418
<b>ELABORACION DE LECHE EN POLVO</b>	KGS	54.340	7.250								14.490	14.915	92.345	183.340
LECHE 28 % M.G.	KGS													
LECHE 26 % M.G.	KGS	2.790									14.490	2.910	70.020	90.210
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS	51.550	7.250									12.005	22.325	93.130
QUESILLOS	KGS													
QUESOS	KGS	231.263	246.936	246.459	275.029	252.754	214.261	287.022	266.268	267.109	282.789	247.326	269.124	3.086.340
YOGHURT	LTS	642.305	460.418	304.557	478.505	472.771	561.533	803.023	1.328.379	1.105.070	1.711.506	1.525.554	912.474	10.306.095
CREMA	KGS	46.332	181.112				8.628	43.926	21.492	29.604	28.914	102.534	53.172	515.714
MANTEQUILLA	KGS	197.020	162.560	170.802	153.260	170.490	39.225	182.275	213.260	205.855	206.935	172.390	197.685	2.071.757
SUERO EN POLVO	KGS		4.950				7.175	15.625	11.275	9.525	7.475	2.200	1.450	59.675
LECHE CONDENSADA	KGS	3.146.852	2.828.919	3.242.799	3.558.090	3.225.570	2.752.615	3.048.415	2.738.412	2.922.405	4.064.050	3.229.150	2.722.365	37.479.642
MANJAR	KGS	671.371	604.246	660.939	572.824	725.868	801.402	890.470	797.220	615.572	764.097	606.236	428.029	8.138.274
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 5

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2004														
NOVENA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>RECEPCION NOVENA REGION</b>	LTS	23.274.561	16.429.008	16.227.792	15.468.940	16.235.001	16.508.805	16.963.175	17.238.658	19.286.792	23.558.702	23.842.669	23.975.414	229.009.517
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	121,13	116,06	114,28	113,52	118,75	125,20	125,24	124,08	124,15	123,36	119,83	116,03	
<b>ELABORACION DE LECHE FLUIDA</b>	LTS	6.488.074	4.970.352	7.756.349	8.419.948	8.761.397	8.477.941	7.641.335	9.323.156	8.033.058	8.687.433	9.800.053	9.201.897	97.560.993
PASTEURIZADA 3,0 % M.G.	LTS													643.363
PASTEURIZADA 2,5 % M.G.	LTS	116.358	89.613	100.014	89.033	100.005	101.473	46.867						127.289
PASTEURIZADA DESCREMADA	LTS	21.206	16.965	20.078	18.535	20.649	20.453	9.403						17.085.410
ESTERILIZADA CON SABOR	LTS	764.343	1.442.342	1.759.466	1.409.483	1.548.947	1.483.860	1.198.963	1.710.244	1.070.211	1.702.929	1.384.631	1.609.991	21.132.234
ESTERILIZADA DESCREMADA	LTS	625.748	1.032.723	1.515.300	2.015.394	2.329.233	2.260.036	1.767.387	2.332.627	1.195.151	2.293.268	2.075.033	1.690.334	58.572.697
ESTERILIZADA S/E	LTS	4.960.419	2.388.709	4.361.491	4.887.503	4.762.563	4.612.119	4.618.715	5.280.285	5.767.696	4.691.236	6.340.389	5.901.572	
<b>ELABORACION DE LECHE EN POLVO</b>	KGS	1.087.227	588.224	585.800	420.492	547.993	643.734	780.277	827.489	1.001.075	1.006.605	960.824	966.369	9.416.109
LECHE 28 % M.G.	KGS				20.875	120.000	110.850							251.725
LECHE 26 % M.G.	KGS	1.014.340	514.849	470.030	337.727	366.543	452.389	735.327	717.944	889.850	961.455	936.599	916.044	8.313.097
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS													
LECHE DESCREMADA	KGS	72.887	73.375	115.770	61.890	61.450	80.495	44.950	109.545	111.225	45.150	24.225	50.325	851.287
QUESILLOS	KGS													
QUESOS	KGS	173.996	178.302	110.176	58.360	60.939	63.596	117.620	72.684	94.372	102.552	122.843	149.297	1.304.737
YOGHURT	LTS	1.114.277	1.263.041	1.606.290	1.640.901	1.478.511	1.306.315	1.052.214	774.715	807.696	964.641	884.145	848.995	13.741.741
CREMA	KGS	425.161	400.431	460.534	672.406	415.488	467.089	543.421	552.320	441.023	508.940	467.307	589.095	5.943.215
MANTEQUILLA	KGS	51.224	63.913	77.479	97.381	70.946	62.974	90.877	88.654	78.711	93.634	76.890	67.810	920.493
SUERO EN POLVO	KGS	80.935	101.780	64.980	35.580	29.375	23.375	57.500	39.900	39.450	41.600	44.500	64.450	623.425
LECHE CONDENSADA	KGS	60.309	47.427	55.027	46.344	88.762	80.999	50.333	64.760	68.277	195.367	252.190	208.774	1.218.569
MANJAR	KGS	118.875	131.893	165.154	205.296	129.520	141.162	173.289	127.061	149.343	173.305	156.377	27.539	1.698.814
LECHE MODIFICADA	KGS													
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 6

RECEPCION MENSUAL DE LECHE Y ELABORACION MENSUAL DE PRODUCTOS LACTEOS - 2004														
DECIMA REGION														
	Unidad	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>RECEPCION DECIMA REGION</b>	LTS	108.456.374	85.889.977	82.889.281	81.724.621	84.170.989	76.941.658	77.295.225	85.848.980	99.252.470	124.915.567	129.446.936	130.823.751	1.167.655.829
PRECIO PAGADO (SIN/IVA,NOMINAL)	\$/LT	117,45	116,09	114,69	115,53	120,07	124,43	123,67	122,18	120,81	118,57	115,79	113,59	
<b>ELABORACION DE LECHE FLUIDA</b>	LTS	4.745.966	5.174.815	5.700.338	5.162.805	5.236.847	4.425.369	5.431.567	4.587.355	4.187.102	4.875.965	4.446.505	5.309.102	59.283.736
PASTEURIZADA 3,0 % M.G.	LTS													
PASTEURIZADA 2,5 % M.G.	LTS	2.399	2.155	2.469	2.296	2.209	2.226	2.291	2.134	2.167	2.167	2.172	2.444	27.129
PASTEURIZADA DESCREMADA	LTS													
ESTERILIZADA CON SABOR	LTS	1.204.001	1.358.179	1.578.628	1.505.643	1.363.165	1.193.306	1.313.804	1.190.173	1.223.479	1.280.902	1.269.759	1.132.394	15.613.433
ESTERILIZADA DESCREMADA	LTS	748.314	1.005.718	1.016.790	758.375	784.912	827.930	665.923	838.407	502.850	946.878	540.097	1.174.437	9.810.631
ESTERILIZADA S/E	LTS	2.791.252	2.808.763	3.102.451	2.896.491	3.086.561	2.401.907	3.449.549	2.556.641	2.458.606	2.646.018	2.634.477	2.999.827	33.832.543
<b>ELABORACION DE LECHE EN POLVO</b>	KGS	6.749.469	4.338.235	2.805.909	2.683.751	2.771.302	2.583.579	2.679.545	3.604.896	5.032.973	6.982.112	7.217.947	6.584.321	54.034.039
LECHE 28 % M.G.	KGS	2.032.329	1.500.340	1.265.740	1.320.192	1.498.067	1.269.398	933.795	1.054.536	1.628.777	2.321.949	2.687.048	2.192.982	19.705.153
LECHE 26 % M.G.	KGS	3.500.501	1.576.364	1.018.594	1.007.554	893.575	928.651	1.234.100	1.251.919	2.175.179	3.145.535	3.088.633	3.045.980	22.866.585
LECHE 18 % M.G.	KGS													
LECHE 12 % M.G.	KGS	361.334	195.166		61.900	24.875	49.475	28.725	356.616	249.851	530.243	257.466	116.224	2.231.875
LECHE DESCREMADA	KGS	855.305	1.066.365	521.575	294.105	354.785	336.055	482.925	941.825	979.166	984.385	1.184.800	1.229.135	9.230.426
QUESILLOS	KGS	69.618	102.832	116.864	119.739	92.009	92.284	122.169	102.701	107.962	122.624	137.352	143.204	1.329.358
QUESOS	KGS	4.463.380	3.608.893	4.101.868	4.085.535	4.454.258	3.999.644	3.874.384	3.873.146	4.382.873	5.124.958	5.143.356	5.405.317	52.517.612
YOGHURT	LTS	1.015.715	1.265.746	1.382.195	1.455.578	1.667.545	1.796.255	2.025.348	2.235.542	2.047.710	2.080.378	2.128.387	1.732.779	20.833.178
CREMA	KGS	691.685	404.891	563.614	224.206	476.152	439.711	492.965	480.858	506.747	582.319	675.091	735.427	6.273.666
MANTEQUILLA	KGS	732.005	877.254	985.664	953.950	787.650	555.533	727.128	808.519	689.249	842.496	1.088.443	1.041.019	10.088.910
SUERO EN POLVO	KGS	1.175.900	956.525	1.317.975	1.453.225	1.463.170	1.285.196	1.276.450	1.334.570	1.308.535	1.503.973	1.645.051	1.633.042	16.353.612
LECHE CONDENSADA	KGS													
MANJAR	KGS	599.484	675.578	750.122	845.122	669.486	916.584	1.089.219	1.131.726	930.890	717.105	846.090	896.572	10.067.978
LECHE MODIFICADA	KGS	144.560	155.586	131.289	316.636	463.868	294.210							1.506.149
LECHE EVAPORADA	KGS													

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 7

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES - 2003 y 2004															
LITROS															
REGION METROPOLITANA				OCTAVA			NOVENA			DECIMA			PAIS		
MESES	2003	2004	% VARIACION 2004/2003	2003	2004	% VARIACION 2004/2003	2003	2004	% VARIACION 2004/2003	2003	2004	% VARIACION 2004/2003	2003	2004	% VARIACION 2004/2003
ENE	13.555.748	13.372.128	-1,4	11.524.587	10.585.798	-8,1	20.407.392	23.274.561	14,0	101.110.505	108.456.374	7,3	146.598.232	155.688.861	6,2
FEB	12.194.129	12.423.311	1,9	9.779.719	9.403.639	-3,8	16.245.961	16.429.008	1,1	79.083.252	85.889.977	8,6	117.303.061	124.145.935	5,8
MAR	13.027.645	12.769.318	-2,0	10.092.551	9.382.640	-7,0	16.521.722	16.227.792	-1,8	79.496.885	82.889.281	4,3	119.138.803	121.269.031	1,8
ABR	12.105.131	11.859.369	-2,0	9.525.910	8.939.570	-6,2	17.038.946	15.468.940	-9,2	74.310.136	81.724.621	10,0	112.980.123	117.992.500	4,4
MAY	12.758.275	12.483.898	-2,2	9.401.853	9.982.532	6,2	17.725.676	16.235.001	-8,4	73.060.160	84.170.989	15,2	112.945.964	122.872.420	8,8
JUN	12.086.241	12.565.287	4,0	8.538.999	8.606.807	0,8	17.053.856	16.508.805	-3,2	65.501.948	76.941.658	17,5	103.181.044	114.622.557	11,1
JUL	12.828.317	12.921.109	0,7	9.150.577	9.106.502	-0,5	17.923.810	16.963.175	-5,4	69.298.718	77.295.225	11,5	109.201.422	116.286.011	6,5
AGO	12.998.130	12.990.206	-0,1	9.268.290	10.626.071	14,6	19.326.456	17.238.658	-10,8	74.409.845	85.848.980	15,4	116.002.721	126.703.915	9,2
SEP	12.865.205	12.961.037	0,7	9.391.722	10.992.733	17,0	21.869.121	19.286.792	-11,8	85.896.136	99.252.470	15,5	130.022.184	142.493.032	9,6
OCT	13.718.877	13.779.556	0,4	10.313.012	12.099.226	17,3	26.635.828	23.558.702	-11,6	108.870.725	124.915.567	14,7	159.538.442	174.353.051	9,3
NOV	13.322.402	13.438.109	0,9	10.454.201	12.222.732	16,9	27.473.071	23.842.669	-13,2	116.524.958	129.446.936	11,1	167.774.632	178.950.446	6,7
DIC	13.708.293	13.995.264	2,1	11.056.636	12.308.305	11,3	27.204.172	23.975.414	-11,9	116.513.555	130.823.751	12,3	168.482.656	181.102.734	7,5
TOTAL	155.168.393	155.558.592	0,3	118.498.057	124.256.555	4,9	245.426.011	229.009.517	-6,7	1.044.076.823	1.167.655.829	11,8	1.563.169.284	1.676.480.493	7,2

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 8

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO NOMINAL ( SIN/IVA )										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
ENE	107,82	136,29	96,97	120,05	96,29	121,13	94,26	117,45	96,01	119,79
FEB	107,96	137,55	99,57	122,04	99,37	116,06	98,09	116,09	99,42	118,68
MAR	112,74	133,46	101,60	116,06	102,72	114,28	101,19	114,69	102,70	116,72
ABR	113,22	131,82	103,14	116,20	106,90	113,52	105,77	115,53	106,51	116,96
MAY	123,28	136,03	112,90	122,07	113,56	118,75	114,76	120,07	115,38	121,68
JUN	136,04	138,29	122,41	126,62	124,82	125,20	123,13	124,43	124,87	126,23
JUL	137,26	138,05	124,85	126,74	129,10	125,24	124,21	123,67	126,60	125,73
AGO	137,12	137,97	124,51	127,14	127,82	124,08	123,89	122,18	126,08	124,47
SEP	138,05	135,85	123,36	125,62	125,09	124,15	122,21	120,81	124,34	123,00
OCT	137,44	135,82	122,52	124,95	126,83	123,36	120,53	118,57	123,16	121,03
NOV	136,14	135,79	121,27	120,65	124,00	119,83	118,80	115,79	121,18	118,16
DIC	135,73	135,18	120,39	119,57	122,58	116,03	117,48	113,59	119,98	115,99

CUADRO N° 9

PRECIOS PROMEDIOS PONDERADOS DE LECHE PAGADO A PRODUCTOR POR REGIONES										
\$/LITRO REAL ( SIN/IVA ) - EN \$ DE DICIEMBRE 2004										
MESES	METROPOLITANA		OCTAVA		NOVENA		DECIMA		PAIS	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
ENE	111,51	139,85	100,30	123,19	99,58	124,30	97,48	120,52	99,29	122,93
FEB	110,76	141,14	102,16	125,22	101,95	119,09	100,64	119,12	102,00	121,78
MAR	114,34	136,36	103,04	118,58	104,18	116,77	102,62	117,19	104,15	119,26
ABR	114,93	134,19	104,70	118,29	108,51	115,57	107,36	117,62	108,12	119,06
MAY	125,62	137,76	115,05	123,63	115,72	120,26	116,95	121,60	117,57	123,23
JUN	138,63	139,44	124,74	127,68	127,20	126,25	125,48	125,48	127,24	127,28
JUL	139,99	138,88	127,34	127,51	131,66	125,99	126,68	124,41	129,12	126,49
AGO	139,62	138,28	126,78	127,42	130,15	124,36	126,15	122,45	128,37	124,75
SEP	140,29	136,09	125,37	125,84	127,12	124,36	124,19	121,02	126,36	123,21
OCT	139,89	135,66	124,71	124,80	129,09	123,21	122,68	118,43	125,36	120,88
NOV	139,00	135,28	123,81	120,20	126,60	119,38	121,29	115,36	123,73	117,72
DIC	139,02	135,18	123,31	119,57	125,56	116,03	120,34	113,59	122,90	115,99
PROMEDIO AÑO	129,62	137,32	116,46	123,41	120,06	121,30	115,95	119,25	117,99	121,52

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 10

RECEPCION DE LECHE EN PLANTAS POR REGIONES Y PRECIOS PROMEDIOS PONDERADOS (\$/litro sin/iva)															
AÑO 2004															
MESES	METROPOLITANA			OCTAVA			NOVENA			DECIMA			PAIS		
	RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS		RECEPCION	PRECIOS	
	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*	LITROS	NOMINAL	REAL*
ENE	13.372.128	136,29	139,85	10.585.798	120,05	123,19	23.274.561	121,13	124,30	108.456.374	117,45	120,52	155.688.861	119,79	122,93
FEB	12.423.311	137,55	141,14	9.403.639	122,04	125,22	16.429.008	116,06	119,09	85.889.977	116,09	119,12	124.145.935	118,68	121,78
MAR	12.769.318	133,46	136,36	9.382.640	116,06	118,58	16.227.792	114,28	116,77	82.889.281	114,69	117,19	121.269.031	116,72	119,26
ABR	11.859.369	131,82	134,19	8.939.570	116,20	118,29	15.468.940	113,52	115,57	81.724.621	115,53	117,62	117.992.500	116,96	119,06
MAY	12.483.898	136,03	137,76	9.982.532	122,07	123,63	16.235.001	118,75	120,26	84.170.989	120,07	121,60	122.872.420	121,68	123,23
JUN	12.565.287	138,29	139,44	8.606.807	126,62	127,68	16.508.805	125,20	126,25	76.941.658	124,43	125,48	114.622.557	126,23	127,28
JUL	12.921.109	138,05	138,88	9.106.502	126,74	127,51	16.963.175	125,24	125,99	77.295.225	123,67	124,41	116.286.011	125,73	126,49
AGO	12.990.206	137,97	138,28	10.626.071	127,14	127,42	17.238.658	124,08	124,36	85.848.980	122,18	122,45	126.703.915	124,47	124,75
SEP	12.961.037	135,85	136,09	10.992.733	125,62	125,84	19.286.792	124,15	124,36	99.252.470	120,81	121,02	142.493.032	123,00	123,21
OCT	13.779.556	135,82	135,66	12.099.226	124,95	124,80	23.558.702	123,36	123,21	124.915.567	118,57	118,43	174.353.051	121,03	120,88
NOV	13.438.109	135,79	135,28	12.222.732	120,65	120,20	23.842.669	119,83	119,38	129.446.936	115,79	115,36	178.950.446	118,16	117,72
DIC	13.995.264	135,18	135,18	12.308.305	119,57	119,57	23.975.414	116,03	116,03	130.823.751	113,59	113,59	181.102.734	115,99	115,99
TOTAL	155.558.592		137,32	124.256.555		123,41	229.009.517		121,30	1.167.655.829		119,25	1.676.480.493		121,52

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

\* Expresado en \$ de Diciembre de 2004

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen calidad y otros que determina cada una de ellas. Esta es sólo una serie de precios de naturaleza referencial.

CUADRO N° 11

RESUMEN NACIONAL DE RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN PLANTAS LECHERAS - 2004															
CODIGO	REGION	NOMBRE DE LA PLANTA	RECEPCION LECHE FLUIDA Litros	ELABORACION LECHE FLUIDA Litros	LECHE EN POLVO Kilos	QUESILLOS Kilos	QUESOS Kilos	YOGHURT Litros	CREMA Kilos	MANTEQUILLA Kilos	SUERO EN POLVO Kilos	LECHE CONDENSADA Kilos	MANJAR Kilos	LECHE MODIFICADA Kilos	LECHE EVAPORADA Kilos
8	RM.	SOPROLE	127.053.621	127.026.856	-	5.569.693	-	82.885.379	5.042.194	-	-	-	6.844.530	-	-
9	RM.	NESTLE CHILE S.A.	-	-	-	-	-	31.834.177	-	-	-	-	-	-	-
16	RM.	QUILLAYES - PETEROA	18.063.174	-	-	1.237.258	921.148	80432	-	-	-	-	88.527	-	-
17	RM.	VITALAC S.A.	10.441.797	854.659	-	160.154	1.019.193	147262	113.184	2.733	-	-	-	-	-
20	VIII	CALAN LTDA.	17.387.914	4.606.418	183.340	-	-	10.306.095	344.898	347.470	59.675	-	-	-	-
22	VIII	NESTLE CHILE S.A.	58.923.060	-	-	-	-	-	-	1.724.287	-	37.479.642	8.138.274	-	-
23	VIII	SOPROLE	47.945.581	-	-	-	3.086.340	-	170.816	-	-	-	-	-	-
24	IX	CALAN LTDA.	41.531.795	-	3.922.570	-	1.131.743	-	-	2.650	484.600	1.218.569	81.689	-	-
26	IX	CALAN LTDA.	11.061.907	770.652	127.638	-	172.994	4.067.150	64.058	45.634	138.825	-	215.015	-	-
27	IX	SOPROLE	41.275.933	-	-	-	-	-	-	-	-	-	-	-	-
28	IX	LONCOLECHE	46.823.700	51.234.452	-	-	-	8.437.638	4.607.140	-	-	-	1.402.110	-	-
29	IX	SURLAT S.A.	88.316.182	45.555.889	5.365.901	-	-	1236953	1.272.017	872.209	-	-	-	-	-
30	IX	LB IND.ALIMENTOS S.A.	-	-	-	-	-	-	-	-	-	-	-	-	-
31	X	COLUN	310.450.258	54.534.557	4.712.750	1.197.230	19.743.097	15.584.277	3.018.657	3.159.097	8.674.975	-	9.515.264	-	-
32	X	SOPROLE	57.572.718	-	-	-	11.264.750	-	-	-	-	-	-	-	-
34	X	LONCOLECHE	72.472.591	-	-	-	-	-	-	-	-	-	-	-	-
35	X	SOPROLE	103.947.691	-	7.923.115	-	-	-	-	3.295.910	-	-	-	-	-
39	X	NESTLE CHILE S.A.	128.997.528	-	15.129.507	-	-	-	-	-	-	-	-	1.506.149	-
41	X	LONCOLECHE	116.336.187	-	10.112.125	-	2.712.002	-	48.748	1.858.325	2.829.714	-	-	-	-
42	X	CAFRA	32.022.411	4.722.050	1.602.144	-	1.630.031	-	40.023	271.831	282.703	-	76.318	-	-
46	X	NESTLE CHILE S.A.	144.973.384	-	11.843.140	-	-	-	2.996.460	-	-	-	-	-	-
47	X	CHILOLAC	38.168.433	27.129	-	-	3.979.732	590.291	476	296.201	-	-	34.993	-	-
49	X	LACTEOS PTO. VARAS	30.541.196	-	1.494.218	116.265	1.667.791	4.658.610	169.302	144.160	57.382	-	441.121	-	-
50	X	AGROLACTEOS CUINCO LTDA.	23.126.308	-	-	15863	2.324.296	-	-	138.858	-	-	282	-	-
51	X	QUILLAYES - PETEROA	17.219.673	-	-	-	954.015	-	-	104.930	-	-	-	-	-
52	X	CAMPO LINDO	-	-	-	-	-	-	-	-	-	-	-	-	-
53	X	CUMELLEN . Mulpulmo	91.827.451	-	1.217.040	-	8.241.898	-	-	819.598	4.508.838	-	-	-	-
TOTAL			1.676.480.493	289.332.662	63.633.488	8.296.463	58.849.030	159.828.264	17.887.973	13.083.893	17.036.712	38.698.211	26.838.123	1.506.149	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 12

RECEPCION DE LECHE FLUIDA - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	10.925.397	10.099.733	10.374.173	9.562.120	10.183.640	10.379.090	10.675.285	10.660.412	10.607.467	11.284.837	10.967.489	11.333.978	127.053.621
16	QUILLAYES	1.477.116	1.403.260	1.424.309	1.410.066	1.407.916	1.430.225	1.450.144	1.520.210	1.527.230	1.603.591	1.615.990	1.793.117	18.063.174
17	VITALAC	969.615	920.318	970.836	887.183	892.342	755.972	795.680	809.584	826.340	891.128	854.630	868.169	10.441.797
20	CALAN	1.385.784	941.793	582.469	853.108	1.592.756	478.011	694.629	1.876.559	2.067.756	2.259.023	2.395.810	2.260.216	17.387.914
22	NESTLE	5.095.093	4.752.204	4.943.439	4.518.635	4.610.279	4.396.368	4.484.970	4.670.953	4.869.215	5.465.462	5.522.171	5.594.271	58.923.060
23	SOPROLE	4.104.921	3.709.642	3.856.732	3.567.827	3.779.497	3.732.428	3.926.903	4.078.559	4.055.762	4.374.741	4.304.751	4.453.818	47.945.581
24	CALAN	6.336.491	2.134.054	1.529.817	1.306.168	1.276.055	1.959.379	2.302.192	3.458.803	4.428.467	5.546.248	5.473.139	5.780.982	41.531.795
26	CALAN	1.674.725	1.512.900	1.554.977	1.485.231	1.576.388	1.582.798	1.674.888						11.061.907
27	SOPROLE	3.389.599	2.734.217	2.911.518	2.981.327	3.189.864	3.166.875	3.261.360	3.412.946	3.643.372	4.195.916	4.194.707	4.194.232	41.275.933
28	LONCOLECHE	4.504.630	3.427.917	3.401.969	3.238.834	3.329.480	3.029.240	2.987.348	3.353.785	3.934.431	5.053.084	5.274.326	5.288.656	46.823.700
29	SURLAT	7.369.116	6.619.920	6.829.511	6.457.380	6.863.214	6.770.513	6.737.387	7.013.124	7.280.522	8.763.454	8.900.497	8.711.544	88.316.182
30	L.B.													
31	COLUN	28.526.271	22.530.416	22.776.036	21.996.385	22.865.338	21.262.642	21.472.787	23.689.337	26.277.703	32.799.175	32.994.730	33.259.438	310.450.258
32	SOPROLE	4.845.177	4.195.048	4.322.973	4.312.363	4.316.550	4.012.374	4.007.747	4.452.434	5.029.839	5.952.710	6.007.833	6.117.670	57.572.718
34	LONCOLECHE	6.492.990	5.804.485	5.896.580	5.632.704	5.727.451	5.225.784	5.347.362	5.651.918	6.025.385	6.856.690	6.832.340	6.978.902	72.472.591
35	SOPROLE	9.847.276	7.765.039	6.701.536	7.169.320	7.584.020	7.192.924	6.909.477	7.592.894	8.860.934	11.145.989	11.405.362	11.772.920	103.947.691
39	NESTLE	12.034.668	8.914.541	8.471.245	8.531.912	9.423.031	8.578.349	8.620.565	9.435.412	11.028.288	14.104.941	14.878.434	14.976.142	128.997.528
41	LONCOLECHE	10.790.414	8.074.190	7.957.202	7.847.385	7.952.266	7.146.361	7.052.994	8.132.250	9.853.044	13.417.211	14.063.775	14.049.095	116.336.187
42	CAFRA	3.248.779	2.442.540	2.414.078	2.393.783	2.463.406	2.111.966	2.190.890	2.468.609	2.999.509	3.091.124	3.089.203	3.108.524	32.022.411
46	NESTLE	13.780.587	10.917.302	10.069.022	9.978.846	9.957.554	8.883.988	9.068.499	10.258.844	12.437.282	15.834.251	16.906.668	16.880.541	144.973.384
47	CHILOLAC	4.770.598	3.746.200	3.042.853	2.418.688	2.134.502	1.694.908	1.718.534	1.988.829	2.553.993	3.906.152	4.853.807	5.339.369	38.168.433
48	UNIVERSIDAD AUSTRAL													
49	LACTEOS PTO. VARAS	2.374.185	1.992.932	1.815.539	1.816.195	2.201.293	1.983.433	2.026.961	2.264.382	2.661.990	3.627.015	3.916.074	3.861.197	30.541.196
50	A. QUINCO	2.238.680	1.723.991	1.636.314	1.654.122	1.510.159	1.503.683	1.412.782	1.697.922	2.000.501	2.519.318	2.601.511	2.627.325	23.126.308
51	QUILLAYES	1.483.257	1.454.129	1.468.670	1.439.297	1.315.130	1.282.252	1.310.150	1.405.125	1.412.230	1.503.150	1.605.121	1.541.162	17.219.673
52	CAMPO LINDO													
53	CUMELLEN-MULPULMO	8.023.492	6.329.164	6.317.233	6.533.621	6.720.289	6.062.994	6.156.477	6.811.024	8.111.772	10.157.841	10.292.078	10.311.466	91.827.451
TOTAL		155.688.861	124.145.935	121.269.031	117.992.500	122.872.420	114.622.557	116.286.011	126.703.915	142.493.032	174.353.051	178.950.446	181.102.734	1.676.480.493

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 13

ELABORACION DE LECHE FLUIDA - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	8.267.959	10.722.051	11.837.974	10.816.855	11.845.797	13.046.626	10.544.799	9.458.679	10.002.701	10.428.673	9.710.838	10.343.904	127.026.856
17	vitalac	75.639	58.280	72.747	64.422	52.041	67.577	79.064	86.897	84.609	79.663	63.352	70.368	854.659
20	CALAN	303.750	261.270	172.464	177.378	246.696	106.236	316.532	488.556	623.322	501.990	799.134	609.090	4.606.418
23	SOPROLE													
26	CALAN	137.564	106.578	120.092	107.568	120.654	121.926	56.270						770.652
28	LONCOLECHE	3.077.689	2.942.337	4.806.323	4.773.775	4.493.358	4.571.180	2.844.005	4.557.947	4.082.560	4.809.021	5.145.294	5.130.963	51.234.452
29	SURLAT	3.272.821	1.921.437	2.829.934	3.538.605	4.147.385	3.784.835	4.741.060	4.765.209	3.950.498	3.878.412	4.654.759	4.070.934	45.555.889
31	COLUN	4.228.000	4.850.829	5.267.646	4.686.145	4.782.826	4.066.723	5.039.488	4.032.157	3.784.913	4.736.163	4.322.805	4.736.862	54.534.557
42	CAFRA	515.567	321.831	430.223	474.364	451.812	356.420	389.788	553.064	400.022	137.635	121.528	569.796	4.722.050
46	NESTLE													
47	CHILOLAC	2.399	2.155	2.469	2.296	2.209	2.226	2.291	2.134	2.167	2.167	2.172	2.444	27.129
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO													
TOTAL		19.881.388	21.186.768	25.539.872	24.641.408	26.142.778	26.123.749	24.013.297	23.944.643	22.930.792	24.573.724	24.819.882	25.534.361	289.332.662

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 14

ELABORACION DE LECHE PASTEURIZADA 3% M.G. - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	107.928	221.352	317.424	298.632	99.432	230.880	376.392	137.232	264.456	309.744	205.008	240.288	2.808.768
17	VITALAC	75.639	58.280	72.747	64.422	52.041	67.577	79.064	86.897	84.609	79.663	63.352	70.368	854.659
20	CALAN													
23	SOPROLE													
31	COLUN													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS													
50	A. CUINCO													
TOTAL		183.567	279.632	390.171	363.054	151.473	298.457	455.456	224.129	349.065	389.407	268.360	310.656	3.663.427

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 15

ELABORACION DE LECHE PASTEURIZADA 2,5% M.G. - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	687.475	772.725	873.700	884.957	767.607	741.450	940.455	768.195	934.475	915.325	773.100	862.200	9.921.664
20	CALAN													
23	SOPROLE													
26	CALAN	116.358	89.613	100.014	89.033	100.005	101.473	46.867						643.363
31	COLUN													
47	CHILOLAC	2.399	2.155	2.469	2.296	2.209	2.226	2.291	2.134	2.167	2.167	2.172	2.444	27.129
49	LACTEOS PTO. VARAS													
TOTAL		806.232	864.493	976.183	976.286	869.821	845.149	989.613	770.329	936.642	917.492	775.272	864.644	10.592.156

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 16

ELABORACION DE LECHE PASTEURIZADA DESCREMADA - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
49	LACTEOS PTO. VARAS													
26	CALAN	21.206	16.965	20.078	18.535	20.649	20.453	9.403						127.289
TOTAL		21.206	16.965	20.078	18.535	20.649	20.453	9.403						127.289

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 17

ELABORACION DE LECHE ESTERILIZADA CON SABOR - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	2.100.564	3.338.622	2.647.362	2.753.678	2.632.470	3.899.308	2.304.984	2.163.600	2.391.762	2.260.416	2.137.842	2.263.380	30.893.988
23	SOPROLE													
28	LONCOLECHE	629.782	851.654	1.095.574	981.544	994.871	898.745	472.055	929.910	778.614	1.097.490	910.486	1.307.370	10.948.095
29	SURLAT	134.561	590.688	663.892	427.939	554.076	585.115	726.908	780.334	291.597	605.439	474.145	302.621	6.137.315
31	COLUN	1.192.281	1.334.255	1.551.301	1.493.863	1.327.889	1.181.802	1.313.804	1.177.977	1.175.610	1.280.902	1.269.759	1.108.502	15.407.945
42	CAFRA	11.720	23.924	27.327	11.780	35.276	11.504		12.196	47.869			23.892	205.488
46	NESTLE													
TOTAL		4.068.908	6.139.143	5.985.456	5.668.804	5.544.582	6.576.474	4.817.751	5.064.017	4.685.452	5.244.247	4.792.232	5.005.765	63.592.831

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 18

ELABORACION DE LECHE ESTERILIZADA DESCREMADA - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	633.516	1.189.092	871.212	1.297.188	1.389.588	1.290.888	1.111.948	1.366.248	998.808	877.548	1.348.944	578.328	12.953.308
28	LONCOLECHE	323.512	403.574	1.078.616	1.411.568	1.310.374	1.075.616	398.394	982.078	527.702	996.324	1.027.998	716.858	10.252.614
29	SURLAT	302.236	629.149	436.684	603.826	1.018.859	1.184.420	1.368.993	1.350.549	667.449	1.296.944	1.047.035	973.476	10.879.620
31	COLUN	639.488	920.639	912.195	758.375	734.548	741.026	639.015	767.171	470.010	934.843	522.181	1.012.017	9.051.508
42	CAFRA	108.826	85.079	104.595		50.364	86.904	26.908	71.236	32.840	12.035	17.916	162.420	759.123
46	NESTLE													
49	LACTEOS PTO. VARAS													
	TOTAL	2.007.578	3.227.533	3.403.302	4.070.957	4.503.733	4.378.854	3.545.258	4.537.282	2.696.809	4.117.694	3.964.074	3.443.099	43.896.173

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 19

ELABORACION DE LECHE ESTERILIZADA SIN ESPECIFICAR - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	4.738.476	5.200.260	7.128.276	5.582.400	6.956.700	6.884.100	5.811.020	5.023.404	5.413.200	6.065.640	5.245.944	6.399.708	70.449.128
20	CALAN	303.750	261.270	172.464	177.378	246.696	106.236	316.532	488.556	623.322	501.990	799.134	609.090	4.606.418
28	LONCOLECHE	2.124.395	1.687.109	2.632.133	2.380.663	2.188.113	2.596.819	1.973.556	2.645.959	2.776.244	2.715.207	3.206.810	3.106.735	30.033.743
29	SURLAT	2.836.024	701.600	1.729.358	2.506.840	2.574.450	2.015.300	2.645.159	2.634.326	2.991.452	1.976.029	3.133.579	2.794.837	28.538.954
31	COLUN	2.396.231	2.595.935	2.804.150	2.433.907	2.720.389	2.143.895	3.086.669	2.087.009	2.139.293	2.520.418	2.530.865	2.616.343	30.075.104
42	CAFRA	395.021	212.828	298.301	462.584	366.172	258.012	362.880	469.632	319.313	125.600	103.612	383.484	3.757.439
46	NESTLE													
49	LACTEOS PTO. VARAS													
	TOTAL	12.793.897	10.659.002	14.764.682	13.543.772	15.052.520	14.004.362	14.195.816	13.348.886	14.262.824	13.904.884	15.019.944	15.910.197	167.460.786

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 20

ELABORACION TOTAL DE LECHE EN POLVO - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	CALAN	54.340	7.250								14.490	14.915	92.345	183.340
24	CALAN	545.900	140.075	129.200	116.925	171.275	227.875	299.300	335.670	476.150	525.775	469.775	484.650	3.922.570
26	CALAN	29.173	13.140	18.100	67.225									127.638
28	LONCOLECHE													
29	SURLAT	512.154	435.009	438.500	236.342	376.718	415.859	480.977	491.819	524.925	480.830	491.049	481.719	5.365.901
31	COLUN	854.225	415.550	2.800	12.525	1.550	2.625	163.475	184.775	359.850	822.925	928.900	963.550	4.712.750
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE	1.578.116	748.114	392.000	43.010	108.504	106.600	261.830	485.085	768.626	1.043.190	1.154.630	1.233.410	7.923.115
39	NESTLE	1.543.583	1.273.014	1.166.570	1.032.014	1.187.242	1.093.588	65.070	775.697	1.253.362	1.984.357	2.131.704	1.623.306	15.129.507
41	LONCOLECHE	1.171.800	786.120	483.850	790.250	575.175	677.080	786.340	741.150	944.285	1.314.250	1.040.150	801.675	10.112.125
42	CAFRA	155.700	66.420	98.760	111.630	118.470	75.180	49.380	65.499	166.297	218.460	230.828	245.520	1.602.144
46	NESTLE	1.108.835	867.002	556.490	601.978	644.185	537.700	1.293.975	1.151.840	1.149.065	1.281.475	1.367.235	1.283.360	11.843.140
47	CHILOLAC													
49	LACTEOS PTO. VARAS	164.660	111.590	105.439	92.344	136.176	90.806	59.475	62.870	158.888	150.870	173.125	187.975	1.494.218
53	CUMELLEN-MULPULMO	172.550	70.425						137.980	232.600	166.585	191.375	245.525	1.217.040
	TOTAL	7.891.036	4.933.709	3.391.709	3.104.243	3.319.295	3.227.313	3.459.822	4.432.385	6.034.048	8.003.207	8.193.686	7.643.035	63.633.488

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 21

ELABORACION DE LECHE EN POLVO 28% M.G.- KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
24	CALAN				20.875	120.000	110.850							251.725
39	NESTLE	1.317.124	1.028.198	1.097.000	907.994	1.142.932	993.928	65.070	442.756	999.432	1.497.314	1.951.613	1.543.582	12.986.943
46	NESTLE	715.205	472.142	168.740	412.198	355.135	275.470	868.725	611.780	629.345	824.635	735.435	649.400	6.718.210
	TOTAL	2.032.329	1.500.340	1.265.740	1.341.067	1.618.067	1.380.248	933.795	1.054.536	1.628.777	2.321.949	2.687.048	2.192.982	19.956.878

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 22

ELABORACION DE LECHE EN POLVO 26% M.G.- KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	CALAN	2.790									14.490	2.910	70.020	90.210
24	CALAN	545.900	139.750	129.200	96.050	51.275	117.025	299.300	327.250	476.150	525.775	469.775	484.650	3.662.100
26	CALAN	24.316	7.050	18.100	67.225									116.691
28	LONCOLECHE													
29	SURLAT	444.124	368.049	322.730	174.452	315.268	335.364	436.027	390.694	413.700	435.680	466.824	431.394	4.534.306
31	COLUN	602.300	224.950	2.800	2.275	1.550	2.625	163.475	184.775	341.675	822.925	824.225	792.350	3.965.925
32	SOPROLE													
35	SOPROLE	1.578.116	521.089	334.400	43.010	108.504	106.600	255.980	83.760	474.680	759.280	864.180	953.360	6.082.959
39	NESTLE		49.650	69.570	124.020	44.310	99.660			72.679				459.889
41	LONCOLECHE	827.175	520.540	407.625	634.275	485.075	553.780	705.790	655.475	733.035	1.071.050	811.100	621.250	8.026.170
42	CAFRA	155.700	66.420	98.760	111.630	118.470	75.180	49.380	65.499	166.297	218.460	230.828	245.520	1.602.144
46	NESTLE		11.700						61.560					73.260
47	CHILOLAC													
49	LACTEOS PTO. VARAS	164.660	111.590	105.439	92.344	135.666	90.806	59.475	62.870	158.888	150.870	173.125	187.975	1.493.708
53	CUMELLEN-MULPULMO	172.550	70.425						137.980	227.925	122.950	185.175	245.525	1.162.530
TOTAL		4.517.631	2.091.213	1.488.624	1.345.281	1.260.118	1.381.040	1.969.427	1.969.863	3.065.029	4.121.480	4.028.142	4.032.044	31.269.892

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 23

ELABORACION DE LECHE EN POLVO 18% M.G.- KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	CALAN													
24	CALAN													
29	SURLAT													
32	SOPROLE													
42	CAFRA													
46	NESTLE													
49	LACTEOS PTO. VARAS													
53	CUMELLEN-MULPULMO													
TOTAL														

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 24

ELABORACION DE LECHE EN POLVO 12% M.G.- KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	CALAN													
24	CALAN													
31	COLUN													
39	NESTLE	226.459	195.166						332.941	181.251	487.043	180.091	79.724	1.682.675
41	LONCOLECHE	134.875			61.900	24.875	49.475	28.725	23.675	68.600	43.200	77.375	36.500	549.200
42	CAFRA													
46	NESTLE													
49	LACTEOS PTO. VARAS													
TOTAL		361.334	195.166		61.900	24.875	49.475	28.725	356.616	249.851	530.243	257.466	116.224	2.231.875

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 25

ELABORACION DE LECHE EN POLVO DESCREMADA- KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
20	CALAN	51.550	7.250									12.005	22.325	93.130
24	CALAN		325						8.420					8.745
26	CALAN	4.857	6.090											10.947
28	LONCOLECHE													
29	SURLAT	68.030	66.960	115.770	61.890	61.450	80.495	44.950	101.125	111.225	45.150	24.225	50.325	831.595
31	COLUN	251.925	190.600		10.250					18.175		104.675	171.200	746.825
32	SOPROLE													
34	LONCOLECHE													
35	SOPROLE		227.025	57.600				5.850	401.325	293.946	283.910	290.450	280.050	1.840.156
39	NESTLE													
41	LONCOLECHE	209.750	265.580	76.225	94.075	65.225	73.825	51.825	62.000	142.650	200.000	151.675	143.925	1.536.755
42	CAFRA													
46	NESTLE	393.630	383.160	387.750	189.780	289.050	262.230	425.250	478.500	519.720	456.840	631.800	633.960	5.051.670
49	LACTEOS PTO. VARAS					510								510
53	CUMELLEN-MULPULMO									4.675	43.635	6.200		54.510
TOTAL		979.742	1.146.990	637.345	355.995	416.235	416.550	527.875	1.051.370	1.090.391	1.029.535	1.221.030	1.301.785	10.174.843

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 26

ELABORACION DE QUESILLOS - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	453.462	407.368	490.318	417.251	454.506	404.325	439.875	422.435	456.985	515.655	543.037	564.476	5.569.693
16	QUILLAYES	103.200	100.104	101.706	100.998	101.120	100.615	100.780	105.750	106.120	99.950	98.915	118.000	1.237.258
17	VITALAC	28.023	20.288	32.129	758	488	519	477	434	9.144	7.860	27.668	32.366	160.154
26	CALAN													
31	COLUN	55.699	92.187	104.700	108.445	80.637	81.244	111.498	91.007	95.108	111.518	129.443	135.744	1.197.230
32	SOPROLE													
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	10.954	10.645	10.900	9.875	9.825	9.770	9.065	10.404	12.004	9.645	6.876	6.302	116.265
50	A. CUINCO	2.965		1.264	1.419	1.547	1.270	1.606	1.290	850	1.461	1.033	1.158	15.863
TOTAL		654.303	630.592	741.017	638.746	648.123	597.743	663.301	631.320	680.211	746.089	806.972	858.046	8.296.463

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 27

ELABORACION DE YOGHURT - LITROS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	5.372.544	5.514.987	7.202.668	6.691.357	6.551.875	6.824.891	6.922.407	7.119.170	7.743.168	7.277.536	8.173.698	7.491.078	82.885.379
9	NESTLE	1.950.889	2.698.463	2.964.566	2.846.519	2.723.793	2.624.374	2.464.364	3.075.787	3.025.460	2.954.077	1.937.001	2.568.884	31.834.177
16	QUILLAYES												80.432	80.432
17	VITALAC	5.944	7.981	16.600	9.474	6.321	11.928	17.995	19.171	18.989	16.171	10.042	6.646	147.262
20	CALAN	642.305	460.418	304.557	478.505	472.771	561.533	803.023	1.328.379	1.105.070	1.711.506	1.525.554	912.474	10.306.095
26	CALAN	589.338	558.842	706.919	687.496	592.383	639.059	293.113						4.067.150
28	LONCOLECHE	511.728	621.312	822.366	865.710	808.884	613.524	658.392	646.164	699.918	864.852	698.424	626.364	8.437.638
29	SURLAT	13.211	82.887	77.005	87.695	77.244	53.732	100.709	128.551	107.778	99.789	185.721	222.631	1.236.953
31	COLUN	768.238	1.025.369	1.140.187	1.015.790	1.190.956	1.279.754	1.551.543	1.644.799	1.500.035	1.566.406	1.599.158	1.302.042	15.584.277
42	CAFRA													
46	NESTLE													
47	CHILOLAC	40.149	58.384	57.799	58.725	45.322	49.659	54.963	47.883	45.464	45.613	49.900	36.430	590.291
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	207.328	181.993	184.209	381.063	431.267	466.842	418.842	542.860	502.211	468.359	479.329	394.307	4.658.610
TOTAL		10.101.674	11.210.636	13.476.876	13.122.334	12.900.816	13.125.296	13.285.351	14.552.764	14.748.093	15.004.309	14.658.827	13.641.288	159.828.264

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 28

## ELABORACION DE QUESOS - KILOS - AÑO 2004

N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
16	QUILLAYES	74.300	72.500	74.700	72.500	73.950	75.420	76.200	77.100	77.130	79.250	80.049	88.049	921.148
17	VITALAC	86.464	88.037	82.570	97.431	99.798	80.817	83.821	84.443	80.379	90.061	73.761	71.611	1.019.193
23	SOPROLE	231.263	246.936	246.459	275.029	252.754	214.261	287.022	266.268	267.109	282.789	247.326	269.124	3.086.340
24	CALAN	119.794	117.883	64.283	46.063	60.939	63.413	117.620	72.684	94.372	102.552	122.843	149.297	1.131.743
26	CALAN	54.202	60.419	45.893	12.297		183							172.994
28	LONCOLECHE													
31	COLUN	1.745.928	1.215.321	1.671.176	1.644.409	1.746.929	1.587.533	1.333.558	1.594.557	1.709.440	1.944.815	1.823.846	1.725.585	19.743.097
32	SOPROLE	909.282	881.464	939.932	992.799	1.024.660	955.967	940.823	731.775	946.393	993.347	941.929	1.006.379	11.264.750
34	LONCOLECHE													
35	SOPROLE													
41	LONCOLECHE	96.794	51.322	76.526	74.809	337.141	199.450	280.051	273.087	262.744	250.056	294.187	515.835	2.712.002
42	CAFRA	212.127	160.714	124.619	98.828	104.760	109.827	139.904	140.682	104.158	117.404	141.868	175.140	1.630.031
46	NESTLE													
47	CHILOLAC	472.093	374.079	319.722	263.186	230.045	195.738	189.973	218.065	256.491	409.705	510.604	540.031	3.979.732
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	101.782	116.533	91.967	102.766	100.286	108.606	130.146	112.217	192.235	185.327	201.463	224.463	1.667.791
50	A. CUINCO	182.132	174.372	172.546	168.188	153.564	153.859	161.609	174.281	206.325	258.762	260.434	258.224	2.324.296
51	QUILLAYES	76.200	74.150	75.262	75.050	71.130	69.992	70.100	70.500	71.125	85.050	87.026	128.430	954.015
52	CAMPO LINDO													
53	CUMELLEN-MULPULMO	667.042	560.938	630.118	665.500	685.743	618.672	628.220	557.982	633.962	880.492	881.999	831.230	8.241.898
	TOTAL	5.029.403	4.194.668	4.615.773	4.588.855	4.941.699	4.433.738	4.439.047	4.373.641	4.901.863	5.679.610	5.667.335	5.983.398	58.849.030

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 29

ELABORACION DE CREMA - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	249.606	259.627	329.870	479.659	382.417	405.357	451.291	362.382	496.761	504.811	562.123	558.290	5.042.194
16	QUILLAYES													
17	VITALAC	8.033	7.025	10.808	8.619	11.973	9.502	9.811	12.374	9.784	9.030	8.856	7.369	113.184
20	CALAN	46.332	10.296				8.628	43.926	21.492	29.604	28.914	102.534	53.172	344.898
22	NESTLE													
23	SOPROLE		170.816											170.816
26	CALAN	12.179	9.645	10.923	7.278	10.519	8.778	4.736						64.058
28	LONCOLECHE	377.480	277.838	336.960	560.436	316.172	348.212	447.486	412.918	318.040	446.798	379.648	385.152	4.607.140
29	SURLAT	35.502	112.948	112.651	104.692	88.797	110.099	91.199	139.402	122.983	62.142	87.659	203.943	1.272.017
31	COLUN	299.184	181.847	161.620	168.974	251.547	251.790	239.101	234.738	229.887	278.332	348.234	373.403	3.018.657
41	LONCOLECHE	7.975	6.300									17.228	17.245	48.748
42	CAFRA	12.736	1.464		2.504	5.476	6.084	4.592					7.167	40.023
46	NESTLE	359.870	215.177	354.566	21.482	200.210	162.663	229.518	246.120	255.626	303.987	309.629	337.612	2.996.460
47	CHILOLAC	77	103	76	147	73								476
49	LACTEOS PTO. VARAS	11.843		47.352	31.099	18.846	19.174	19.754		21.234				169.302
51	QUILLAYES													
	TOTAL	1.420.817	1.253.086	1.364.826	1.384.890	1.286.030	1.330.287	1.541.414	1.429.426	1.483.919	1.634.014	1.815.911	1.943.353	17.887.973

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 30

ELABORACION DE MANTEQUILLA - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17	VITALAC			325		1.078	1.010					320		2.733
20	CALAN	28.215	20.515	10.595	15.835	11.885	14.725	27.765	48.980	39.520	47.785	30.915	50.735	347.470
22	NESTLE	168.805	142.045	160.207	137.425	158.605	24.500	154.510	164.280	166.335	159.150	141.475	146.950	1.724.287
24	CALAN	1.000	400	675	575									2.650
26	CALAN	5.325	7.470	7.890	10.174	9.265	3.920	1.590						45.634
28	LONCOLECHE													
29	SURLAT	44.899	56.043	68.914	86.632	61.681	59.054	89.287	88.654	78.711	93.634	76.890	67.810	872.209
31	COLUN	283.667	292.302	285.264	319.459	246.928	223.965	219.345	224.660	227.904	254.878	283.433	297.292	3.159.097
32	SOPROLE													
35	SOPROLE	80.690	216.792	364.570	359.050	261.020	76.970	272.025	394.268	168.035	281.780	417.600	403.110	3.295.910
39	NESTLE													
41	LONCOLECHE	221.852	224.989	177.224	121.390	122.855	117.600	104.330	74.060	157.510	149.715	226.270	160.530	1.858.325
42	CAFRA	28.450	28.860	27.820	22.760	23.040	23.420	17.960	17.158	20.600	15.795	19.908	26.060	271.831
46	NESTLE													
47	CHILOLAC	32.332	24.455	21.166	22.308	28.651	18.435	15.270	11.623	26.294	26.723	31.021	37.923	296.201
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	5.334	10.689	17.241	13.980	10.179	8.521	12.161	11.617	18.987	16.304	11.878	7.269	144.160
50	A. CUINCO	10.578	10.196	10.730	12.103	11.713	10.361	9.690	8.739	9.028	11.194	16.558	17.968	138.858
51	QUILLAYES	9.150	8.755	8.930	8.520	8.150	8.025	8.500	8.721	8.823	8.925	8.995	9.436	104.930
53	CUMELLEN-MULPULMO	59.952	60.216	72.719	74.380	75.114	68.236	67.847	57.673	52.068	77.182	72.780	81.431	819.598
TOTAL		980.249	1.103.727	1.234.270	1.204.591	1.030.164	658.742	1.000.280	1.110.433	973.815	1.143.065	1.338.043	1.306.514	13.083.893

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 31

## ELABORACION DE SUERO EN POLVO - KILOS - AÑO 2004

N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17	VITALAC													
20	CALAN		4.950				7.175	15.625	11.275	9.525	7.475	2.200	1.450	59.675
24	CALAN	45.850	52.425	24.250	21.925	29.375	23.375	57.500	39.900	39.450	41.600	44.500	64.450	484.600
26	CALAN	35.085	49.355	40.730	13.655									138.825
31	COLUN	703.750	477.675	705.600	692.175	746.075	659.225	556.725	658.750	806.875	930.000	876.000	862.125	8.674.975
32	SOPROLE													
41	LONCOLECHE	189.075	205.875	313.275	284.600	233.825	184.425	265.575	264.875	179.950	109.000	309.526	289.713	2.829.714
42	CAFRA	13.225	29.775	22.975	25.450	24.678	30.825	38.875	34.975	14.825	36.175	10.925		282.703
46	NESTLE													
49	LACTEOS PTO. VARAS								8.610		12.898	13.600	22.274	57.382
53	CUMELLEN-MULPULMO	269.850	243.200	276.125	451.000	458.592	410.721	415.275	367.360	306.885	415.900	435.000	458.930	4.508.838
TOTAL		1.256.835	1.063.255	1.382.955	1.488.805	1.492.545	1.315.746	1.349.575	1.385.745	1.357.510	1.553.048	1.691.751	1.698.942	17.036.712

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 32

## ELABORACION DE LECHE CONDENSADA - KILOS - AÑO 2004

N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
22	NESTLE	3.146.852	2.828.919	3.242.799	3.558.090	3.225.570	2.752.615	3.048.415	2.738.412	2.922.405	4.064.050	3.229.150	2.722.365	37.479.642
24	CALAN	60.309	47.427	55.027	46.344	88.762	80.999	50.333	64.760	68.277	195.367	252.190	208.774	1.218.569
46	NESTLE													
TOTAL		3.207.161	2.876.346	3.297.826	3.604.434	3.314.332	2.833.614	3.098.748	2.803.172	2.990.682	4.259.417	3.481.340	2.931.139	38.698.211

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 33

ELABORACION DE MANJAR - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
8	SOPROLE	509.588	519.451	536.947	474.940	732.587	571.098	575.283	769.300	503.689	490.135	640.085	521.427	6.844.530
16	QUILLAYES	8.050	7.215	7.325	7.310	7.125	7.050	7.125	7.250	7.291	7.291	7.381	8.114	88.527
22	NESTLE	671.371	604.246	660.939	572.824	725.868	801.402	890.470	797.220	615.572	764.097	606.236	428.029	8.138.274
24	CALAN	9.387	6.525	6.498	3.231	2.826	3.717	8.190	8.701	4.833	11.735	7.757	8.289	81.689
26	CALAN	57.518	21.368	27.106	37.225	40.944	17.075	13.779						215.015
28	LONCOLECHE	51.970	104.000	131.550	164.840	85.750	120.370	151.320	118.360	144.510	161.570	148.620	19.250	1.402.110
30	L.B.													
31	COLUN	587.137	644.965	738.177	789.343	609.749	855.120	1.022.639	1.082.309	851.134	684.920	791.509	858.262	9.515.264
42	CAFRA	3.340	9.280	1.640	11.531	6.860	13.615	4.825	1.930		6.496	14.413	2.388	76.318
47	CHILOLAC	2.968	3.407	3.775	3.010	3.021	1.527	3.420	3.296	3.973	2.179	2.892	1.525	34.993
48	U. AUSTRAL													
49	LACTEOS PTO. VARAS	6.039	17.926	6.530	41.238	49.856	46.322	58.335	44.191	75.501	23.510	37.276	34.397	441.121
50	A. CUINCO									282				282
TOTAL		1.907.368	1.938.383	2.120.487	2.105.492	2.264.586	2.437.296	2.735.386	2.832.557	2.206.785	2.151.933	2.256.169	1.881.681	26.838.123

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 34

ELABORACION DE LECHE MODIFICADA - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
29	SURLAT													
39	NESTLE	144.560	155.586	131.289	316.636	463.868	294.210							1.506.149
46	NESTLE													
48	U. AUSTRAL													
TOTAL		144.560	155.586	131.289	316.636	463.868	294.210							1.506.149

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 35

ELABORACION DE LECHE EVAPORADA - KILOS - AÑO 2004														
N°	PLANTA	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
46	NESTLE													
TOTAL														

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 36

CHILE: ELABORACION DE LECHE FLUIDA EN PLANTAS LECHERAS														
2003 - 2004														
MESES	TOTAL LECHE FLUIDA		LECHE PASTEURIZADA 3 % M.G.		LECHE PASTEURIZADA 2,5 % M.G.		LECHE PASTEURIZADA DESCREMADA		LECHE ESTERILIZADA CON SABOR		LECHE ESTERILIZADA DESCREMADA		LECHE ESTERILIZADA S/E	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
ENE	23.150.998	19.881.388	451.401	183.567	1.309.533	806.232		21.206	4.254.610	4.068.908	2.570.241	2.007.578	14.565.213	12.793.897
FEB	22.785.697	21.186.768	524.946	279.632	1.297.419	864.493		16.965	4.837.934	6.139.143	2.133.241	3.227.533	13.992.157	10.659.002
MAR	25.710.338	25.539.872	920.517	390.171	1.379.762	976.183		20.078	5.674.961	5.985.456	3.008.216	3.403.302	14.726.882	14.764.682
ABR	23.034.414	24.641.408	722.186	363.054	1.192.179	976.286		18.535	5.228.383	5.668.804	3.367.002	4.070.957	12.524.664	13.543.772
MAY	25.877.688	26.142.778	816.361	151.473	1.252.446	869.821		20.649	5.404.332	5.544.582	4.134.141	4.503.733	14.270.408	15.052.520
JUN	23.040.083	26.123.749	676.520	298.457	1.246.139	845.149		20.453	4.895.570	6.576.474	3.121.453	4.378.854	13.100.401	14.004.362
JUL	24.343.450	24.013.297	916.196	455.456	1.287.887	989.613		9.403	4.559.053	4.817.751	3.031.271	3.545.258	14.549.043	14.195.816
AGO	23.372.397	23.944.643	403.030	224.129	1.308.682	770.329	28.030		4.000.447	5.064.017	3.125.538	4.537.282	14.506.670	13.348.886
SEP	24.047.890	22.930.792	568.638	349.065	901.454	936.642	26.058		4.264.044	4.685.452	3.590.014	2.696.809	14.697.682	14.262.824
OCT	26.626.380	24.573.724	549.775	389.407	1.071.833	917.492	27.377		4.868.452	5.244.247	4.094.708	4.117.694	16.014.235	13.904.884
NOV	25.076.764	24.819.882	380.041	268.360	1.130.944	775.272	25.752		3.963.576	4.792.232	3.751.273	3.964.074	15.825.178	15.019.944
DIC	25.781.033	25.534.361	268.395	310.656	1.055.261	864.644	25.324		4.680.783	5.005.765	3.697.849	3.443.099	16.053.421	15.910.197
TOTAL	292.847.132	289.332.662	7.198.006	3.663.427	14.433.539	10.592.156	132.541	127.289	56.632.145	63.592.831	39.624.947	43.896.173	174.825.954	167.460.786

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 37

## CHILE: ELABORACION DE LECHE EN POLVO EN PLANTAS LECHERAS

2003 - 2004

MESES	TOTAL LECHE EN POLVO		LECHE EN POLVO 28 % M.G.		LECHE EN POLVO 26 % M.G.		LECHE EN POLVO 18 % M.G.		LECHE EN POLVO 12 % M.G.		LECHE EN POLVO DESCREMADA	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
	ENE	7.123.881	7.891.036	2.092.990	2.032.329	3.608.721	4.517.631	2.175	-	112.080	361.334	1.307.915
FEB	4.280.672	4.933.709	1.264.810	1.500.340	2.073.637	2.091.213	-	-	217.140	195.166	725.085	1.146.990
MAR	3.776.840	3.391.709	2.091.841	1.265.740	1.248.991	1.488.624	-	-	56.348		379.660	637.345
ABR	3.864.477	3.104.243	1.538.810	1.341.067	1.725.677	1.345.281	-	-	225.370	61.900	374.620	355.995
MAY	3.326.048	3.319.295	1.614.860	1.618.067	1.164.495	1.260.118	-	-	267.345	24.875	279.348	416.235
JUN	3.282.388	3.227.313	1.033.310	1.380.248	1.608.505	1.381.040	-	-	298.240	49.475	342.333	416.550
JUL	3.358.492	3.459.822	969.340	933.795	1.705.357	1.969.427	-	-	163.265	28.725	520.530	527.875
AGO	3.479.377	4.432.385	952.679	1.054.536	1.835.358	1.969.863	-	-	169.065	356.616	522.275	1.051.370
SEP	5.181.120	6.034.048	1.362.774	1.628.777	2.992.300	3.065.029	-	-	284.169	249.851	541.877	1.090.391
OCT	7.674.143	8.003.207	1.936.308	2.321.949	4.427.639	4.121.480	-	-	446.637	530.243	863.559	1.029.535
NOV	8.186.812	8.193.686	2.250.856	2.687.048	4.268.751	4.028.142	-	-	211.993	257.466	1.455.212	1.221.030
DIC	8.332.795	7.643.035	2.178.315	2.192.982	4.216.663	4.032.044	-	-	312.597	116.224	1.625.220	1.301.785
TOTAL	61.867.045	63.633.488	19.286.893	19.956.878	30.876.094	31.269.892	2.175	-	2.764.249	2.231.875	8.937.634	10.174.843

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 38

## CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS

2003 - 2004

MESES	QUESILLOS		QUESOS		YOGHURT		CREMA		MANTEQUILLA	
	KILOS		KILOS		LITROS		KILOS		KILOS	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
ENE	659.108	654.303	4.024.259	5.029.403	10.171.172	10.101.674	1.479.148	1.420.817	1.156.211	980.249
FEB	614.354	630.592	3.734.905	4.194.668	10.124.843	11.210.636	1.111.736	1.253.086	978.999	1.103.727
MAR	657.042	741.017	4.487.966	4.615.773	12.246.323	13.476.876	1.294.788	1.364.826	934.013	1.234.270
ABR	610.045	638.746	4.301.819	4.588.855	12.039.866	13.122.334	1.356.208	1.384.890	895.657	1.204.591
MAY	623.504	648.123	4.413.533	4.941.699	11.141.964	12.900.816	1.338.843	1.286.030	930.106	1.030.164
JUN	496.974	597.743	3.723.103	4.433.738	11.211.910	13.125.296	998.375	1.330.287	855.409	658.742
JUL	581.804	663.301	4.298.981	4.439.047	10.817.649	13.285.351	1.205.638	1.541.414	837.627	1.000.280
AGO	584.421	631.320	4.257.087	4.373.641	12.023.954	14.552.764	1.298.836	1.429.426	773.493	1.110.433
SEP	593.893	680.211	4.713.343	4.901.863	11.463.311	14.748.093	1.331.533	1.483.919	727.151	973.815
OCT	707.153	746.089	4.848.221	5.679.610	13.634.112	15.004.309	1.396.545	1.634.014	774.322	1.143.065
NOV	675.266	806.972	5.072.712	5.667.335	13.638.107	14.658.827	1.885.387	1.815.911	979.918	1.338.043
DIC	751.912	858.046	5.161.247	5.983.398	10.830.441	13.641.288	2.063.249	1.943.353	1.006.055	1.306.514
TOTAL	7.555.476	8.296.463	53.037.176	58.849.030	139.343.652	159.828.264	16.760.286	17.887.973	10.848.961	13.083.893

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 39

## CHILE: ELABORACION DE PRODUCTOS EN PLANTAS LECHERAS

2003 - 2004

KILOS

MESES	SUERO EN POLVO		LECHE CONDENSADA		MANJAR		LECHE MODIFICADA		LECHE EVAPORADA	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
ENE	1.216.660	1.256.835	2.590.294	3.207.161	1.989.044	1.907.368	134.750	144.560	-	-
FEB	881.545	1.063.255	1.868.134	2.876.346	1.925.910	1.938.383	190.190	155.586	-	-
MAR	1.243.130	1.382.955	1.467.387	3.297.826	2.349.033	2.120.487	101.923	131.289	-	-
ABR	1.289.115	1.488.805	1.452.012	3.604.434	2.398.079	2.105.492	122.570	316.636	-	-
MAY	1.361.885	1.492.545	2.217.291	3.314.332	2.189.313	2.264.586	165.250	463.868	-	-
JUN	1.159.580	1.315.746	2.232.884	2.833.614	2.162.093	2.437.296	288.400	294.210	-	-
JUL	1.264.930	1.349.575	2.711.573	3.098.748	2.573.362	2.735.386	102.910	-	-	-
AGO	1.242.910	1.385.745	2.963.085	2.803.172	2.491.442	2.832.557	126.620	-	-	-
SEP	1.306.071	1.357.510	2.625.816	2.990.682	2.270.283	2.206.785	274.456	-	-	-
OCT	1.378.325	1.553.048	3.435.780	4.259.417	2.163.555	2.151.933	146.969	-	-	-
NOV	1.441.614	1.691.751	3.531.057	3.481.340	2.008.665	2.256.169	178.721	-	-	-
DIC	1.453.919	1.698.942	3.463.005	2.931.139	2.116.812	1.881.681	105.519	-	-	-
TOTAL	15.239.684	17.036.712	30.558.318	38.698.211	26.637.591	26.838.123	1.938.278	1.506.149	-	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 40

RECEPCION DE LECHE Y ELABORACION DE PRODUCTOS LACTEOS EN LAS PLANTAS LECHERAS																	
PERIODO 1989 - 2004																	
	UNIDAD	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>RECEPCION DE:</b>																	
Leche Fluida	Litros	770.582.977	890.301.489	947.707.108	1.021.060.779	1.121.114.698	1.235.640.018	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284	1.676.480.493
<b>ELABORACION DE:</b>																	
Leche Fluida	Litros	133.998.890	138.034.195	135.047.422	155.514.567	177.794.634	188.900.209	225.180.004	235.452.464	270.662.130	268.758.057	279.481.516	275.193.430	291.268.257	286.662.368	292.847.132	289.332.662
Leche en Polvo	Kilos	36.867.600	45.125.856	44.307.363	46.700.114	51.404.304	53.593.668	61.418.444	63.343.621	65.726.445	65.726.445	60.596.660	59.668.706	71.463.856	67.709.599	61.867.045	63.633.488
Quesillo	Kilos	5.546.077	5.422.376	5.342.438	5.568.458	6.626.762	6.941.459	5.873.030	6.292.432	7.106.429	7.630.964	7.034.377	7.166.620	7.150.433	7.479.974	7.555.476	8.296.463
Queso	Kilos	21.791.318	24.513.441	27.177.864	32.373.102	35.835.138	38.568.896	40.815.660	42.177.005	43.711.621	46.528.131	44.777.139	44.717.992	50.416.509	53.074.751	53.037.176	58.849.030
Yoghurt	Litros	51.798.636	50.939.467	54.379.015	62.640.447	66.036.404	66.606.953	67.662.941	73.744.439	79.422.500	82.243.492	100.203.007	106.623.501	95.249.538	127.057.261	139.343.652	159.828.264
Crema	Kilos	6.675.493	7.315.044	7.886.840	10.385.949	11.401.400	10.955.699	10.789.238	11.360.884	13.722.895	13.730.811	13.142.437	16.125.411	17.544.062	17.631.470	16.760.286	17.887.973
Mantequilla	Kilos	5.411.944	6.447.765	7.278.932	7.305.309	7.728.249	6.994.927	6.651.306	6.452.103	9.581.535	11.158.725	11.006.560	9.855.236	11.836.134	11.551.232	10.848.961	13.083.893
Suero en Polvo	Kilos	3.876.163	3.858.256	3.462.185	5.104.842	5.663.057	6.112.809	7.608.287	7.102.443	9.354.647	9.720.196	11.862.924	14.105.471	15.783.682	14.285.559	15.239.684	17.036.712
Leche Condensada	Kilos	9.205.094	8.325.241	8.802.615	10.178.649	9.413.171	10.559.960	8.673.600	8.936.900	10.218.776	13.244.390	15.742.230	24.400.340	25.418.149	24.190.214	30.558.318	38.698.211
Manjar	Kilos	8.967.332	10.683.007	13.818.301	14.026.443	14.677.413	15.776.101	16.008.778	17.329.165	18.609.719	17.886.646	20.783.943	21.963.910	24.139.771	26.105.067	26.637.591	26.838.123
Leche Modificada	Kilos	556.121	1.296.338	2.161.047	863.440	1.276.584	3.589.860	3.786.910	4.802.510	2.987.948	830.560	1.250.350	3.518.100	3.293.470	1.484.270	1.938.278	1.506.149
Leche Evaporada	Kilos	693.390	742.500	704.340	812.780	834.850	824.090	941.040	873.320	669.850	502.390	15.930	313.640	1.003.430	93.180	-	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 41

RECEPCION DE LECHE FLUIDA EN PLANTAS LECHERAS POR REGIONES							
PERIODO 1990 - 2004							
LITROS							
AÑOS	PRIMERA	SEGUNDA	METROPOLITANA	OCTAVA	NOVENA	DECIMA	TOTAL
1990	-	-	117.090.085	91.072.783	105.537.616	576.601.005	890.301.489
1991	-	-	125.510.153	97.683.130	110.114.369	614.399.456	947.707.108
1992	-	-	124.584.657	96.721.432	121.592.460	678.162.230	1.021.060.779
1993	-	-	141.038.945	107.439.900	135.024.670	737.611.183	1.121.114.698
1994	-	-	168.468.959	117.319.849	165.174.240	784.676.970	1.235.640.018
1995	-	-	191.995.672	126.046.958	183.623.512	856.203.413	1.357.869.555
1996	-	-	192.070.012	135.165.543	185.428.319	893.762.474	1.406.426.348
1997	-	-	188.246.789	136.711.401	186.593.191	985.282.056	1.496.833.437
1998	-	-	189.063.880	141.151.344	194.658.764	1.005.150.506	1.530.024.494
1999	-	-	188.711.597	141.736.128	187.955.415	951.313.152	1.469.716.292
2000	-	-	176.155.108	133.841.435	186.217.622	950.998.844	1.447.213.009
2001	-	-	180.051.569	148.966.379	231.442.972	1.076.000.377	1.636.461.297
2002	-	-	170.905.550	140.191.123	229.060.401	1.065.234.724	1.605.391.798
2003	-	-	155.168.393	118.498.057	245.426.011	1.044.076.823	1.563.169.284
2004	-	-	155.558.592	124.256.555	229.009.517	1.167.655.829	1.676.480.493

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 42

RECEPCION NACIONAL DE LECHE EN PLANTAS													
PERIODO: 1993 - 2004													
LITROS													
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	% VARIACION 2004/2003
ENE	115.621.779	127.846.642	143.163.583	127.741.798	145.013.228	151.221.412	139.153.122	127.505.473	145.645.417	149.680.733	146.598.232	155.688.861	6,20
FEB	88.170.573	94.075.437	112.667.858	98.353.258	118.096.778	111.474.542	102.487.224	101.495.536	122.157.653	112.206.066	117.303.061	124.145.935	5,83
MAR	82.871.443	86.340.157	103.817.851	101.886.468	119.346.943	109.320.888	107.537.080	111.147.033	128.797.880	117.831.331	119.138.803	121.269.031	1,79
ABR	77.957.064	78.630.624	93.110.658	100.666.785	104.382.062	104.513.306	112.528.953	107.260.610	123.609.843	128.031.897	112.980.123	117.992.500	4,44
MAY	73.170.085	77.824.794	92.766.929	99.982.000	102.248.114	105.932.194	111.052.241	108.520.603	118.943.229	127.108.460	112.945.964	122.872.420	8,79
JUN	65.256.785	73.409.134	84.699.841	90.749.859	93.892.472	102.209.669	103.071.889	99.557.509	110.168.526	116.258.746	103.181.044	114.622.557	11,09
JUL	64.033.189	76.785.949	83.255.458	90.015.134	95.937.178	103.962.315	104.727.679	101.023.056	112.624.085	116.566.754	109.201.422	116.286.011	6,49
AGO	70.119.139	83.552.580	84.796.444	97.472.283	103.228.884	111.146.378	110.110.667	105.297.735	119.600.978	122.685.886	116.002.721	126.703.915	9,22
SEP	86.954.341	98.346.536	101.792.857	118.022.400	121.072.176	127.613.613	119.708.542	116.789.539	133.957.801	135.442.058	130.022.184	142.493.032	9,59
OCT	121.172.375	131.694.745	140.146.458	154.942.584	155.213.272	164.108.995	152.760.443	148.394.881	168.960.540	153.500.902	159.538.442	174.353.051	9,29
NOV	136.238.367	152.095.083	160.366.448	162.207.394	168.520.388	173.907.925	157.634.081	160.060.024	175.923.101	162.188.381	167.774.632	178.950.446	6,66
DIC	139.549.558	155.038.337	157.285.170	164.386.385	169.881.942	164.613.257	148.944.371	160.161.010	176.072.244	163.890.584	168.482.656	181.102.734	7,49
TOTAL	1.121.114.698	1.235.640.018	1.357.869.555	1.406.426.348	1.496.833.437	1.530.024.494	1.469.716.292	1.447.213.009	1.636.461.297	1.605.391.798	1.563.169.284	1.676.480.493	7,25

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 43

RECEPCION DE LECHE EN PLANTAS EN LA DECIMA REGION													
PERIODO: 1993 - 2004													
LITROS													
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	% VARIACION 2004/2003
ENE	78.752.363	85.816.258	94.206.106	80.623.435	96.960.142	103.228.223	90.327.223	85.098.901	97.201.473	99.747.903	101.110.505	108.456.374	7,27
FEB	58.032.126	59.657.654	72.071.811	58.244.725	77.687.830	72.261.898	62.242.202	65.768.064	80.217.364	70.207.622	79.083.252	85.889.977	8,61
MAR	53.217.373	52.329.409	63.609.075	61.489.954	77.546.539	69.176.496	66.115.892	73.736.525	84.065.531	74.007.829	79.496.885	82.889.281	4,27
ABR	50.876.907	47.370.770	55.813.929	62.757.991	66.275.878	67.329.419	72.791.802	70.779.074	81.024.090	84.299.512	74.310.136	81.724.621	9,98
MAY	46.643.303	46.355.854	55.179.408	61.113.313	62.943.578	67.179.381	69.976.328	69.966.349	75.891.271	82.931.838	73.060.160	84.170.989	15,21
JUN	39.737.643	42.585.226	48.821.399	54.087.315	57.302.461	63.294.486	63.327.928	62.563.519	68.356.592	74.543.431	65.501.948	76.941.658	17,46
JUL	38.294.381	44.598.722	47.100.941	52.553.760	57.388.655	63.011.532	63.450.894	62.868.450	69.144.519	73.821.548	69.298.718	77.295.225	11,54
AGO	42.994.932	49.803.193	48.687.808	58.477.965	63.830.629	68.852.479	67.913.123	65.240.126	74.575.036	79.330.415	74.409.845	85.848.980	15,37
SEP	56.676.114	61.795.872	62.701.862	75.916.617	79.563.682	83.848.060	78.399.699	76.174.861	87.404.075	91.133.516	85.896.136	99.252.470	15,55
OCT	82.572.793	86.779.122	92.388.496	105.118.710	107.313.530	113.096.271	104.732.142	99.530.434	114.995.255	105.848.895	108.870.725	124.915.567	14,74
NOV	94.204.024	103.117.711	109.586.077	111.091.821	119.052.768	121.568.036	109.585.953	109.963.890	121.630.614	114.254.618	116.524.958	129.446.936	11,09
DIC	95.609.224	104.467.179	106.036.501	112.286.868	119.416.364	112.304.225	102.449.966	109.308.651	121.494.557	115.107.597	116.513.555	130.823.751	12,28
TOTAL	737.611.183	784.676.970	856.203.413	893.762.474	985.282.056	1.005.150.506	951.313.152	950.998.844	1.076.000.377	1.065.234.724	1.044.076.823	1.167.655.829	11,84

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 44

PAIS: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL ( SIN IVA )												
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
ENE	76,04	82,71	86,94	90,77	90,87	88,76	90,70	88,52	112,94	105,42	96,01	119,79
FEB	76,02	85,06	88,36	93,92	93,49	93,64	94,12	91,73	114,30	106,78	99,42	118,68
MAR	78,10	87,45	91,27	97,31	95,68	95,92	96,80	93,67	116,94	106,37	102,70	116,72
ABR	80,70	92,11	93,67	99,41	98,63	98,19	97,55	95,88	117,98	105,33	106,51	116,96
MAY	87,10	97,06	95,63	104,06	102,27	101,87	101,70	102,85	119,54	107,63	115,38	121,68
JUN	87,69	98,03	97,35	104,94	102,98	102,23	102,08	106,24	119,56	108,46	124,87	126,23
JUL	88,02	97,84	98,12	105,23	102,44	103,08	101,37	105,93	118,74	106,28	126,60	125,73
AGO	87,90	96,91	98,91	104,88	102,11	102,34	100,20	105,09	117,52	105,27	126,08	124,47
SEP	86,74	94,37	95,81	100,29	97,03	97,69	92,69	105,43	114,75	99,47	124,34	123,00
OCT	84,44	89,88	90,92	94,03	91,13	91,77	86,07	110,41	111,80	94,49	123,16	121,03
NOV	82,63	86,96	88,26	90,93	88,30	88,26	86,26	112,74	109,12	92,69	121,18	118,16
DIC	82,57	86,88	88,22	90,06	87,29	88,21	86,14	112,74	105,84	93,15	119,98	115,99

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIO PROMEDIO PONDERADO DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO NOMINAL ( SIN IVA )												
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
ENE	75,96	80,41	85,05	89,14	88,02	85,77	87,80	85,85	110,79	102,88	94,26	117,45
FEB	75,80	83,31	86,42	93,07	90,93	91,32	91,27	89,23	112,09	104,04	98,09	116,09
MAR	78,23	86,33	89,55	96,65	93,31	94,02	94,56	91,80	115,02	105,61	101,19	114,69
ABR	81,24	92,06	93,14	98,66	96,98	96,72	95,33	94,38	116,25	104,47	105,77	115,53
MAY	88,15	96,20	95,13	103,51	101,54	101,12	100,36	102,18	118,14	107,28	114,76	120,07
JUN	89,01	96,69	97,34	104,22	102,58	101,74	100,80	105,13	118,22	108,20	123,13	124,43
JUL	89,66	96,13	97,53	104,42	102,13	102,74	100,02	104,54	117,62	106,30	124,21	123,67
AGO	88,34	95,09	97,92	103,93	101,50	101,91	99,18	103,50	116,41	105,36	123,89	122,18
SEP	86,16	92,26	94,29	98,63	95,63	96,52	90,71	104,11	113,38	99,38	122,21	120,81
OCT	82,43	87,92	88,95	91,39	88,75	89,73	83,54	109,64	110,02	93,17	120,53	118,57
NOV	80,35	85,06	86,36	88,15	85,70	85,60	83,86	110,98	107,31	91,02	118,80	115,79
DIC	80,43	85,27	86,34	87,17	84,42	85,22	83,34	110,93	103,67	91,26	117,48	113,59

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 45

PAIS: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO ( SIN IVA )												
( EN \$ DE DICIEMBRE DE 2004 )												
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
ENE	138,88	133,43	129,26	125,18	117,25	107,79	106,32	100,91	122,98	112,32	99,29	122,93
FEB	138,29	136,80	130,71	128,85	119,63	113,87	110,26	104,00	124,85	113,75	102,00	121,78
MAR	141,27	139,07	134,20	132,54	122,05	116,18	112,68	105,43	127,12	112,72	104,15	119,26
ABR	143,96	145,77	136,89	134,04	125,40	118,46	113,13	107,40	127,67	111,20	108,12	119,06
MAY	153,14	151,44	138,91	139,19	129,73	122,68	117,80	114,96	128,80	113,53	117,57	123,23
JUN	153,42	152,14	140,37	139,78	130,32	122,69	118,08	118,48	128,75	114,55	127,24	127,28
JUL	152,49	150,95	140,31	139,76	128,86	123,19	117,18	117,98	128,12	111,75	129,12	126,49
AGO	149,10	147,87	139,15	138,70	127,92	121,89	115,59	116,74	125,79	110,27	128,37	124,75
SEP	145,44	143,29	134,00	131,98	120,44	115,75	106,69	116,41	121,93	103,33	126,36	123,21
OCT	138,03	135,67	126,18	122,87	111,75	107,87	98,72	121,18	118,63	97,30	125,36	120,88
NOV	134,96	130,48	122,40	118,35	108,13	103,65	98,77	123,32	115,80	95,54	123,73	117,72
DIC	134,59	129,99	121,99	116,79	106,75	103,06	98,37	123,18	112,67	96,43	122,90	115,99
PROMEDIO	141,96	139,41	131,31	128,96	119,01	113,35	108,37	114,83	122,75	106,91	117,99	121,52

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

X REGION: PRECIOS PROMEDIOS PONDERADO REALES DE LECHE CRUDA												
PAGADO A PRODUCTOR												
\$/LITRO ( SIN IVA )												
( EN \$ DE DICIEMBRE DE 2004 )												
MESES	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
ENE	138,73	129,72	126,45	122,93	113,57	103,24	102,93	97,87	120,64	109,60	97,48	120,52
FEB	137,89	133,98	127,84	127,69	116,36	104,16	106,92	101,16	122,43	110,83	100,64	119,12
MAR	141,51	137,29	131,67	131,64	119,03	111,05	110,08	103,32	125,04	111,91	102,62	117,19
ABR	144,92	145,69	136,12	133,03	123,30	113,88	110,55	105,72	125,80	110,30	107,36	117,62
MAY	154,98	150,10	138,18	138,45	128,80	116,69	116,25	114,21	127,29	113,16	116,95	121,60
JUN	155,73	150,06	140,36	138,82	129,81	121,78	116,60	117,24	127,31	114,28	125,48	125,48
JUL	155,33	148,31	139,47	138,68	128,47	122,11	115,61	116,43	126,91	111,77	126,68	124,41
AGO	149,85	145,09	137,76	137,44	127,16	122,78	114,42	114,97	124,60	110,37	126,15	122,45
SEP	144,47	140,09	131,87	129,80	118,70	121,38	104,41	114,95	120,47	103,23	124,19	121,02
OCT	134,75	132,71	123,45	119,42	108,83	114,36	95,82	120,33	116,74	95,94	122,68	118,43
NOV	131,23	127,63	119,76	114,73	104,95	105,48	96,02	121,39	113,88	93,82	121,29	115,36
DIC	131,10	127,58	119,39	113,04	103,24	100,52	95,18	121,20	110,36	94,48	120,34	113,59
PROMEDIO	140,79	136,44	128,84	126,36	116,14	110,86	105,53	113,10	120,72	105,48	115,95	119,25

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

NOTA: Los precios de pago por leche a productor son los promedios ponderados informados por las Plantas y corresponden al precio base más las asignaciones por volumen, calidad y otros que determina cada una de ellas. Esta es una serie de precios de naturaleza referencial.

CUADRO N° 46

## RESUMEN NACIONAL DE RECEPCION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

MILES DE LITROS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	62.589,3	44.070,9	39.557,9	33.630,1	30.224,2	25.416,9	23.902,0	25.316,4	31.387,5	51.299,8	68.548,8	66.071,9	502.015,7
1984	48.873,2	37.361,0	40.201,1	36.459,7	30.106,2	25.072,2	24.467,8	26.796,8	34.781,2	53.050,3	64.760,4	69.587,1	491.517,0
1985	61.972,0	45.364,8	42.996,4	36.923,2	33.231,8	29.863,0	31.523,8	35.224,4	43.565,8	66.611,3	79.551,3	81.625,4	588.453,2
1986	68.145,7	50.490,2	52.211,2	46.467,2	41.208,0	34.660,9	35.294,3	39.222,6	49.032,7	74.906,1	87.707,8	86.977,8	666.324,5
1987	74.532,2	49.033,8	43.346,2	37.758,8	38.583,9	35.569,1	36.925,1	41.349,4	52.075,4	76.685,4	90.266,4	90.446,8	666.572,5
1988	75.867,2	55.488,5	46.442,8	42.035,4	39.854,2	36.490,3	37.489,1	40.340,0	51.654,2	76.167,6	88.624,8	90.672,8	681.126,9
1989	78.140,7	56.490,8	53.210,4	49.326,8	48.622,3	43.927,4	45.061,2	48.393,3	59.760,3	87.171,5	99.628,3	100.850,0	770.583,0
1990	93.251,6	69.979,2	66.101,1	57.317,2	54.603,8	49.825,3	50.972,6	57.180,1	70.207,4	95.826,4	110.619,2	114.417,6	890.301,5
1991	101.102,9	74.569,6	69.527,6	65.474,7	62.120,5	54.783,3	55.915,6	59.831,1	73.551,3	99.778,9	114.884,9	116.166,7	947.707,1
1992	105.437,0	81.815,6	77.569,4	75.165,0	67.518,4	57.925,9	57.636,9	62.981,6	79.512,4	107.511,8	121.196,2	126.790,6	1.021.060,8
1993	115.621,8	88.170,6	82.871,4	77.957,1	73.170,1	65.256,8	64.033,2	70.119,1	86.954,3	121.172,3	136.238,4	139.549,6	1.121.114,7
1994	127.846,6	94.075,4	86.340,2	78.630,6	77.824,8	73.409,1	76.786,0	83.552,6	98.346,5	131.694,8	152.095,1	155.038,3	1.235.640,0
1995	143.163,6	112.667,9	103.817,9	93.110,7	92.766,9	84.699,8	83.255,5	84.796,4	101.792,9	140.146,4	160.366,4	157.285,2	1.357.869,6
1996	127.741,8	98.353,2	101.886,5	100.666,8	99.982,0	90.749,8	90.015,1	97.472,3	118.022,4	154.942,6	162.207,4	164.386,4	1.406.426,3
1997	145.013,2	118.096,8	119.346,9	104.382,0	102.248,1	93.892,5	95.937,2	103.228,9	121.072,2	155.213,3	168.520,4	169.881,9	1.496.833,4
1998	151.221,4	111.474,5	109.320,9	104.513,3	105.932,2	102.209,7	103.962,3	111.146,4	127.613,6	164.109,0	173.907,9	164.613,3	1.530.024,5
1999	139.153,1	102.487,2	107.537,1	112.529,0	111.052,2	103.071,9	104.727,7	110.110,7	119.708,5	152.760,4	157.634,1	148.944,4	1.469.716,3
2000	127.505,5	101.495,5	111.147,0	107.260,6	108.520,6	99.557,5	101.023,1	105.297,7	116.789,5	148.394,9	160.060,0	160.161,0	1.447.213,0
2001	145.645,4	122.157,7	128.797,9	123.609,8	118.943,2	110.168,5	112.624,1	119.601,0	133.957,8	168.960,5	175.923,1	176.072,2	1.636.461,3
2002	149.680,7	112.206,1	117.831,3	128.031,9	127.108,5	116.258,7	116.566,8	122.685,9	135.442,1	153.500,9	162.188,4	163.890,6	1.605.391,8
2003	146.598,2	117.303,1	119.138,8	112.980,1	112.946,0	103.181,0	109.201,4	116.002,7	130.022,2	159.538,4	167.774,6	168.482,7	1.563.169,3
2004	155.688,9	124.145,9	121.269,0	117.992,5	122.872,4	114.622,6	116.286,0	126.703,9	142.493,0	174.353,1	178.950,4	181.102,7	1.676.480,5

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 47

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE FLUIDA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

MILES DE LITROS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	9.891,9	7.645,7	9.731,3	8.957,9	9.861,1	9.571,5	9.616,0	10.578,4	10.273,2	9.793,2	9.817,9	11.440,2	117.178,3
1984	9.246,4	8.961,5	9.782,9	9.259,5	9.958,6	9.572,6	9.717,4	9.990,6	10.012,1	10.293,4	9.016,2	9.693,7	115.504,9
1985	9.999,6	8.536,5	9.066,5	10.079,3	10.055,5	10.244,3	11.222,9	9.913,3	9.396,8	10.688,0	10.352,2	10.170,7	119.725,6
1986	8.502,2	9.293,5	9.725,5	9.537,8	9.388,3	9.856,3	9.697,9	10.342,2	10.127,3	9.407,4	8.324,5	11.326,0	115.528,9
1987	9.700,7	7.751,6	8.716,0	9.350,0	10.987,6	9.376,4	10.588,3	9.450,3	9.042,5	7.934,0	8.195,1	8.951,6	110.044,1
1988	10.300,0	8.339,7	10.570,1	10.278,8	10.854,3	11.498,7	10.171,6	10.911,0	10.086,1	10.771,7	10.460,5	11.048,0	125.290,5
1989	10.587,1	10.659,7	10.759,5	11.164,7	12.267,3	11.388,0	10.761,0	11.699,2	10.217,3	11.503,0	11.754,1	11.138,1	133.899,0
1990	11.675,2	8.304,9	10.990,5	11.964,0	12.875,8	11.556,3	10.432,1	11.542,9	10.548,5	12.363,9	13.217,2	12.562,9	138.034,2
1991	9.109,5	8.591,9	11.182,6	11.951,5	11.643,8	10.986,6	10.800,2	12.829,5	10.651,6	13.628,7	12.213,3	11.458,2	135.047,4
1992	11.126,2	10.386,5	11.532,0	11.867,5	12.079,1	11.901,7	11.848,4	14.016,9	15.155,5	14.640,8	14.392,7	16.567,3	155.514,6
1993	14.375,8	11.455,7	14.431,3	15.920,5	15.191,7	15.735,9	14.471,2	15.459,8	14.899,7	14.879,2	15.154,8	15.819,0	177.794,6
1994	13.303,2	13.984,8	13.953,6	16.506,0	15.900,3	17.157,1	17.341,5	16.065,3	14.773,0	15.847,7	17.604,3	16.463,4	188.900,2
1995	16.520,6	14.948,1	18.013,4	18.212,3	19.641,0	21.144,4	19.043,7	19.999,5	19.075,1	18.472,0	20.247,9	19.862,0	225.180,0
1996	18.838,6	18.837,5	21.001,0	20.610,9	20.997,9	18.916,4	22.640,2	21.350,5	18.778,8	17.921,8	20.045,5	19.949,5	239.888,6
1997	18.564,1	19.264,2	23.986,8	23.636,0	26.034,5	20.972,8	20.595,9	24.168,2	21.108,9	22.930,4	24.470,8	24.929,5	270.662,1
1998	21.651,4	19.220,8	22.705,8	23.166,0	21.851,8	25.521,5	22.737,4	21.582,7	21.892,8	21.388,4	23.843,4	23.196,1	268.758,1
1999	23.214,2	19.036,3	23.100,5	24.833,4	26.422,0	23.570,2	19.808,1	26.032,7	22.939,7	20.161,0	23.864,6	26.498,8	279.481,5
2000	18.863,8	21.297,7	27.052,0	23.446,2	26.435,6	23.793,5	21.654,3	24.718,6	19.668,9	23.863,5	23.246,4	21.152,9	275.193,4
2001	24.883,9	21.915,7	26.894,1	25.276,2	23.552,1	24.016,7	25.006,6	24.013,4	22.174,4	23.741,8	25.116,3	24.677,1	291.268,3
2002	23.742,5	22.015,0	26.004,1	27.515,5	22.515,2	26.013,8	25.765,3	24.040,9	20.414,1	21.541,2	22.625,1	24.469,8	286.662,4
2003	23.151,0	22.785,7	25.710,3	23.034,4	25.877,7	23.040,1	24.343,5	23.372,4	24.047,9	26.626,4	25.076,8	25.781,0	292.847,1
2004	19.881,4	21.186,8	25.539,9	24.641,4	26.142,8	26.123,7	24.013,3	23.944,6	22.930,8	24.573,7	24.819,9	25.534,4	289.332,7

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 48

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	4.219.605	2.378.352	1.648.249	999.094	851.567	491.610	416.881	360.504	566.501	2.241.444	4.530.607	4.397.433	23.101.847
1984	2.487.056	1.308.233	1.624.794	1.685.763	1.505.949	676.857	745.222	614.125	924.011	2.485.826	4.171.112	5.149.853	23.378.801
1985	3.937.489	2.269.713	1.885.928	1.264.088	1.024.936	745.163	1.271.846	1.740.598	2.305.686	4.452.620	5.692.497	5.879.251	32.469.815
1986	4.354.927	2.489.687	2.113.074	1.773.808	1.633.148	1.144.120	1.253.164	1.214.466	1.825.638	4.306.124	5.293.534	5.814.630	33.216.320
1987	4.113.129	1.981.252	1.175.194	871.318	853.657	1.528.443	2.249.403	2.122.137	2.798.584	4.550.398	5.829.934	5.470.303	33.543.752
1988	4.407.426	2.695.139	1.687.191	1.613.772	1.594.560	1.319.404	1.313.878	1.271.410	2.065.089	4.043.098	5.092.277	5.271.965	32.375.209
1989	4.035.317	2.085.104	1.879.278	2.165.146	2.078.965	1.422.848	1.486.946	1.911.486	3.365.349	4.660.117	5.625.903	6.151.141	36.867.600
1990	5.639.172	3.955.144	2.872.675	1.938.535	1.739.216	1.712.366	2.010.156	2.171.255	3.226.569	5.327.366	6.883.197	7.650.205	45.125.856
1991	6.299.785	3.701.822	2.563.242	2.036.693	1.693.506	1.571.469	1.692.136	2.246.837	3.233.506	5.399.964	6.701.072	7.167.331	44.307.363
1992	5.979.535	3.652.661	2.768.352	3.502.442	2.274.215	1.690.868	1.847.092	1.853.545	3.480.646	5.566.444	6.610.152	7.474.162	46.700.114
1993	6.529.259	3.907.682	3.186.760	3.185.497	2.268.496	1.928.735	1.811.987	2.059.093	3.512.361	6.590.974	7.687.464	8.735.996	51.404.304
1994	7.421.835	4.482.215	3.144.184	1.830.521	1.610.620	1.849.562	2.029.531	2.762.557	3.425.643	6.799.303	9.282.750	8.954.947	53.593.668
1995	8.787.456	5.683.449	4.667.464	3.487.855	2.968.660	3.302.603	2.504.777	2.322.987	3.820.393	6.835.471	8.698.790	8.338.539	61.418.444
1996	6.416.227	3.845.220	4.156.271	3.434.170	3.490.306	3.102.889	2.871.806	3.188.587	5.132.275	8.056.663	9.711.417	9.937.790	63.343.621
1997	7.339.699	5.183.531	5.443.418	3.623.771	2.757.684	3.593.875	2.421.324	2.907.802	4.780.866	6.995.969	9.888.729	10.789.777	65.726.445
1998	9.161.716	5.190.866	4.784.055	3.972.761	3.577.539	3.176.591	3.104.464	3.845.115	5.139.369	9.172.021	11.109.011	8.643.704	70.877.212
1999	6.906.358	3.722.867	3.575.800	3.688.535	3.464.110	3.913.670	4.154.332	3.410.500	4.640.954	7.790.226	8.667.296	6.662.012	60.596.660
2000	5.775.247	3.275.011	3.701.097	3.413.372	3.183.238	3.461.713	3.416.937	3.858.962	4.744.086	6.694.570	9.021.387	9.123.086	59.668.706
2001	7.560.850	5.156.770	5.468.608	4.782.846	4.436.009	4.202.185	3.673.284	4.863.911	5.595.120	7.756.700	9.788.923	8.178.650	71.463.856
2002	7.916.012	4.634.483	3.783.509	5.085.420	4.768.813	3.628.419	3.607.995	4.696.328	6.000.735	7.837.054	7.425.249	8.325.582	67.709.599
2003	7.123.881	4.280.672	3.776.840	3.864.477	3.326.048	3.282.388	3.358.492	3.479.377	5.181.120	7.674.143	8.186.812	8.332.795	61.867.045
2004	7.891.036	4.933.709	3.391.709	3.104.243	3.319.295	3.227.313	3.459.822	4.432.385	6.034.048	8.003.207	8.193.686	7.643.035	63.633.488

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 28 % M.G. EN PLANTAS LECHERAS

PERIODO : 1999 - 2003 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1999	-	-	-	-	-	-	-	-	432.720	313.500	1.159.470	545.160	2.450.850
2003	2.092.990	1.264.810	2.091.841	1.538.810	1.614.860	1.033.310	969.340	952.679	1.362.774	1.936.308	2.250.856	2.178.315	19.286.893
2004	2.032.329	1.500.340	1.265.740	1.341.067	1.618.067	1.380.248	933.795	1.054.536	1.628.777	2.321.949	2.687.048	2.192.982	19.956.878

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

## CUADRO N° 50

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 26% M.G. EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	3.789.289	2.034.849	1.173.689	842.233	723.611	391.024	236.714	324.560	525.897	1.832.950	3.893.542	3.698.046	19.466.404
1984	1.923.206	1.100.270	1.520.176	1.489.973	1.314.116	620.361	742.362	584.046	763.419	2.054.755	3.610.641	4.588.803	20.312.128
1985	3.594.174	2.028.667	1.498.221	1.124.153	809.370	409.264	1.002.245	1.445.324	1.931.318	3.708.709	5.025.323	4.887.229	27.463.997
1986	3.509.799	2.006.967	1.668.274	1.373.130	1.403.051	892.632	1.049.337	1.051.238	1.391.367	3.507.458	4.335.273	5.126.876	27.315.402
1987	3.385.155	1.619.493	875.033	639.374	604.488	1.382.206	2.050.729	1.750.182	2.512.569	4.007.361	5.021.603	4.682.640	28.530.833
1988	3.631.145	2.386.004	1.465.572	1.298.198	1.245.955	930.292	1.219.058	1.028.455	1.792.546	3.338.153	4.307.066	4.280.611	26.923.055
1989	3.133.090	1.682.588	1.431.555	1.975.404	1.849.771	1.178.678	1.248.457	1.617.549	2.839.568	3.882.679	4.833.405	5.420.734	31.093.478
1990	4.800.819	3.450.839	2.454.557	1.763.955	1.445.950	1.238.134	1.812.251	1.829.001	2.762.813	4.481.935	5.912.196	6.496.099	38.448.549
1991	5.167.275	3.168.857	2.113.777	1.556.382	1.305.654	1.325.263	1.456.281	2.156.493	2.955.320	4.847.524	5.804.938	6.523.025	38.380.789
1992	5.159.574	3.198.445	2.526.710	3.260.472	1.912.634	1.424.280	1.534.141	1.582.443	3.175.663	5.041.446	6.055.623	6.857.467	41.728.898
1993	5.777.002	3.393.035	2.750.492	3.039.867	2.135.066	1.650.264	1.484.133	1.794.149	3.137.497	5.798.503	7.008.226	7.841.157	45.809.391
1994	6.823.542	4.069.067	2.653.335	1.361.406	1.310.880	1.470.716	1.722.434	2.460.776	2.949.785	5.839.463	8.006.764	8.009.208	46.677.376
1995	7.827.219	5.065.062	4.198.713	3.100.208	2.667.911	3.146.234	2.129.812	2.010.240	3.497.589	6.170.525	7.638.128	7.667.019	55.118.660
1996	5.708.432	3.631.815	3.932.365	3.197.575	3.116.656	2.999.179	2.550.730	2.717.557	4.886.146	7.425.669	8.703.678	8.409.390	57.279.192
1997	6.076.764	4.528.192	4.763.740	3.071.491	2.180.419	3.050.470	1.724.384	2.722.363	4.343.606	6.344.609	8.866.978	9.671.692	57.344.708
1998	8.048.388	4.865.068	4.135.495	3.602.635	3.271.900	2.843.291	2.643.165	3.050.690	4.086.502	7.984.036	9.768.306	7.304.499	61.603.975
1999	5.974.733	3.142.813	3.208.260	3.353.355	3.034.515	2.998.920	2.971.947	2.563.550	3.200.585	6.117.083	6.198.936	5.193.021	47.957.718
2000	4.830.359	2.728.216	3.042.322	3.102.447	2.934.418	3.141.443	2.895.547	3.417.705	3.879.476	5.578.632	7.391.858	6.711.594	49.654.017
2001	6.510.400	4.295.320	4.710.924	4.003.795	3.731.663	3.764.150	2.864.854	3.814.540	4.232.970	5.850.112	8.761.739	6.973.697	59.514.164
2002	6.817.587	3.540.326	3.088.696	4.523.310	4.120.829	3.272.099	3.020.190	4.055.563	4.838.011	5.712.792	6.041.919	7.192.853	56.224.175
2003	3.608.721	2.073.637	1.248.991	1.725.677	1.164.495	1.608.505	1.705.357	1.835.358	2.992.300	4.427.639	4.268.751	4.216.663	30.876.094
2004	4.517.631	2.091.213	1.488.624	1.345.281	1.260.118	1.381.040	1.969.427	1.969.863	3.065.029	4.121.480	4.028.142	4.032.044	31.269.892

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 51

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 18% M.G. EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	138.907	90.686	244.709	24.963	2.340	3.057	-	-	4.537	104.945	192.566	201.892	1.008.602
1984	201.332	91.810	-	26.102	22.323	20.369	1.960	2.040	434	97.575	113.756	78.404	656.105
1985	96.700	42.210	67.560	16.430	67.639	42.083	66.403	43.080	62.743	166.421	67.020	41.947	780.236
1986	126.366	51.437	139.240	132.889	33.923	-	8.155	6.364	53.893	118.950	60.055	92.350	823.622
1987	148.559	26.304	13.631	-	5.410	12.464	26.922	7.419	9.371	34.004	73.898	82.378	440.360
1988	167.582	20.255	-	14.965	150	11.935	15.090	11.460	14.216	54.079	154.711	111.109	575.552
1989	169.760	29.655	45.743	6.059	15.480	34.410	-	13.989	49.661	58.626	60.233	33.730	517.346
1990	155.545	40.632	46.190	12.679	-	45.109	-	61.694	32.785	135.925	38.580	56.227	625.366
1991	293.614	43.296	-	40.384	12.618	4.728	25.410	14.853	22.305	44.095	99.437	25.830	626.570
1992	5.749	53.625	16.350	9.870	31.392	13.628	20.839	-	43.165	16.080	73.604	10.880	295.182
1993	61.038	18.535	77.199	18.057	22.529	25.500	11.291	44.485	50.728	64.976	13.514	49.754	457.606
1994	26.850	28.992	19.085	62.646	8.866	53.220	8.970	14.850	34.180	35.325	32.726	32.757	358.467
1995	-	43.118	-	60.533	16.200	16.680	19.300	-	5.493	60.966	137.944	-	360.234
1996	-	6.853	50.816	-	-	-	-	-	29.784	-	-	-	87.453
1997	-	5.370	5.310	6.000	-	5.985	8.235	13.934	-	1.850	-	3.400	50.084
1998	2.125	1.410	23.825	21.780	1.075	39.060	54.745	-	27.530	-	21.660	15.110	208.320
1999	36.210	-	96.900	-	-	9.550	18.250	18.325	4.875	-	-	-	184.110
2000	-	-	10.800	-	1.900	2.500	-	6.450	-	1.975	-	13.675	37.300
2001	-	9.050	2.137	5.941	7.120	-	7.530	-	-	-	-	-	31.778
2002	8.350	81.900	53.720	105.630	44.970	28.830	16.350	16.740	41.490	7.150	875	5.850	411.855
2003	2.175	-	-	-	-	-	-	-	-	-	-	-	2.175
2004	-	-	-	-	-	-	-	-	-	-	-	-	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 52

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 12% M.G. EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	84.238	60.995	104.627	29.762	49.239	44.979	77.806	-	-	91.466	177.046	135.922	856.080
1984	135.410	55.037	42.448	68.153	129.741	755	-	1.480	16.374	137.636	73.242	122.095	782.371
1985	49.755	61.479	152.884	30.465	92.683	114.338	91.649	106.132	115.807	164.651	165.341	116.115	1.261.299
1986	123.857	95.183	143.527	82.966	30.309	73.150	70.078	35.291	207.073	165.836	168.870	183.119	1.379.259
1987	68.894	132.767	100.656	109.064	85.024	37.713	91.513	62.426	69.135	90.136	75.376	58.263	980.967
1988	150.576	44.025	31.510	145.970	121.400	130.605	10.038	60.560	50.346	93.116	197.329	143.110	1.178.585
1989	131.716	19.490	133.769	73.606	62.819	37.034	-	31.753	141.350	114.011	56.957	6.390	808.895
1990	43.140	74.072	138.544	22.824	19.486	62.660	8.510	70.072	40.902	134.139	99.986	40.645	754.980
1991	90.521	30.051	109.714	28.662	21.532	9.445	39.060	17.271	31.813	53.570	52.517	71.674	555.830
1992	25.984	15.060	67.377	35.750	33.439	74.739	58.538	76.890	56.301	17.342	59.086	9.990	530.496
1993	35.983	25.211	36.881	19.660	13.472	41.960	53.280	45.513	48.094	23.706	34.711	38.220	416.691
1994	59.460	41.060	52.323	18.889	41.484	25.100	45.250	35.850	34.548	36.443	43.665	46.431	480.503
1995	49.979	20.387	42.460	31.959	37.170	-	70.168	31.920	7.600	86.680	79.480	24.810	482.613
1996	30.900	-	30.400	31.640	-	22.270	10.730	56.040	43.600	27.710	47.600	41.620	342.510
1997	33.160	31.300	17.140	152.200	93.545	-	15.785	38.025	60.260	66.875	76.110	22.475	606.875
1998	82.320	43.020	202.960	35.288	55.849	101.500	47.105	1.860	79.035	88.000	65.070	71.000	873.007
1999	76.260	15.990	71.420	74.860	63.550	73.620	37.980	75.650	-	75.590	14.180	28.700	607.800
2000	98.400	119.180	250.900	64.025	141.555	100.045	240.570	75.075	139.050	203.970	213.800	235.020	1.881.590
2001	221.300	213.145	300.625	242.915	202.510	179.200	216.125	258.145	343.190	195.140	169.510	132.275	2.674.080
2002	164.690	197.245	306.170	109.910	230.785	76.565	187.735	98.910	128.330	215.065	54.590	117.790	1.887.785
2003	112.080	217.140	56.348	225.370	267.345	298.240	163.265	169.065	284.169	446.637	211.993	312.597	2.764.249
2004	361.334	195.166	-	61.900	24.875	49.475	28.725	356.616	249.851	530.243	257.466	116.224	2.231.875

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 53

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 6% M.G. EN PLANTAS LECHERAS

AÑO : 1986

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	580	-	-	-	-	-	-	-	580

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 54

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5,5% M.G. EN PLANTAS LECHERAS

AÑO : 1986

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1986	-	-	-	-	-	-	-	-	-	-	-	54150	54.150

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 55

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DE 5% M.G. EN PLANTAS LECHERAS

AÑO : 1989

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1989	-	-	-	-	-	-	-	-	-	10530	-	-	10.530

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 56

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EN POLVO DESCREMADA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	207.171	191.822	125.224	102.136	76.377	52.550	102.361	35.944	36.067	212.083	267.453	361.573	1.770.761
1984	227.108	61.116	62.170	101.535	39.189	35.372	900	26.559	143.784	195.860	373.473	360.551	1.627.617
1985	196.860	137.357	167.263	93.040	55.244	179.478	111.549	146.062	195.818	412.839	434.813	833.960	2.964.283
1986	594.905	336.100	162.033	184.823	165.865	178.338	125.594	121.573	173.305	513.880	729.336	358.135	3.643.887
1987	510.521	202.688	185.874	122.880	158.735	96.060	80.239	302.110	207.509	418.897	659.057	647.022	3.591.592
1988	458.123	244.855	190.109	154.639	227.055	246.572	69.692	170.935	207.981	557.750	433.171	737.135	3.698.017
1989	600.751	353.371	268.211	110.077	150.895	172.726	238.489	248.195	334.770	594.271	675.308	690.287	4.437.351
1990	639.668	389.601	233.384	139.077	273.780	366.463	189.395	210.488	390.069	575.367	832.435	1.057.234	5.296.961
1991	748.375	459.618	339.751	411.265	353.702	232.033	171.385	58.220	224.068	454.775	744.180	546.802	4.744.174
1992	788.228	385.531	157.915	196.350	296.750	178.221	233.574	194.212	205.517	491.576	421.839	595.825	4.145.538
1993	655.236	470.901	322.188	107.913	97.429	211.011	263.283	174.946	276.042	703.789	631.013	806.865	4.720.616
1994	511.983	343.096	419.441	387.580	249.390	300.526	252.877	251.081	407.130	888.072	1.199.595	866.551	6.077.322
1995	910.258	554.882	426.291	295.155	247.379	139.689	285.497	280.827	309.711	517.300	843.238	646.710	5.456.937
1996	676.895	206.552	142.690	204.955	373.650	81.440	310.346	414.990	172.745	603.284	960.139	1.486.780	5.634.466
1997	1.229.775	618.669	657.228	394.080	483.720	537.420	672.920	133.480	377.000	582.635	945.641	1.092.210	7.724.778
1998	1.028.883	281.368	421.775	313.058	248.715	192.740	359.449	792.565	946.302	1.099.985	1.253.975	1.253.095	8.191.910
1999	819.155	564.064	199.220	260.320	366.045	831.580	1.126.155	752.975	1.002.774	1.284.053	1.294.710	895.131	9.396.182
2000	846.488	427.615	397.075	246.900	105.365	217.725	280.820	359.732	725.560	909.993	1.415.729	2.162.797	8.095.799
2001	829.150	639.255	454.922	530.195	494.716	258.835	584.775	791.226	1.018.960	1.711.448	857.674	1.072.678	9.243.834
2002	925.385	815.012	334.923	346.570	372.229	250.925	383.720	525.115	992.904	1.902.047	1.327.865	1.009.089	9.185.784
2003	1.307.915	725.085	379.660	374.620	279.348	342.333	520.530	522.275	541.877	863.559	1.455.212	1.625.220	8.937.634
2004	979.742	1.146.990	637.345	355.995	416.235	416.550	527.875	1.051.370	1.090.391	1.029.535	1.221.030	1.301.785	10.174.843

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 57

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESILLOS EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	252.372	237.393	273.680	274.167	255.899	217.066	224.292	239.799	227.067	242.193	232.919	238.136	2.914.983
1984	235.211	223.154	279.779	245.801	223.191	209.970	232.404	219.941	181.901	198.872	192.462	194.218	2.636.904
1985	165.119	163.678	176.971	211.723	163.884	156.774	172.259	185.401	178.752	212.774	277.939	151.457	2.216.731
1986	364.303	347.855	458.507	441.298	456.340	397.073	420.439	457.461	437.468	522.498	465.743	479.083	5.248.068
1987	552.265	458.389	576.089	531.120	483.408	454.689	414.803	466.196	465.124	510.393	596.971	521.345	6.030.792
1988	774.505	415.619	483.350	501.010	472.485	468.656	445.815	469.204	464.555	488.459	517.624	500.227	6.001.509
1989	445.174	430.672	520.042	488.064	459.051	432.561	437.714	444.028	424.572	478.489	496.028	489.682	5.546.077
1990	506.320	462.142	529.919	496.509	482.736	410.017	422.948	422.641	379.306	426.506	438.360	444.972	5.422.376
1991	450.358	405.096	490.204	471.127	437.396	383.189	387.351	402.651	389.160	459.357	454.364	612.185	5.342.438
1992	430.325	395.115	441.851	408.260	405.303	404.894	412.568	475.401	467.966	551.685	594.833	580.257	5.568.458
1993	561.615	507.554	640.538	585.810	530.636	504.830	524.883	528.227	522.193	563.111	591.725	565.640	6.626.762
1994	584.942	552.121	606.682	540.225	503.787	524.317	542.070	572.862	532.455	567.204	789.994	624.800	6.941.459
1995	532.708	439.153	494.462	534.997	489.703	486.390	421.617	469.506	417.713	470.938	587.249	528.594	5.873.030
1996	472.791	409.519	554.739	547.019	539.179	481.611	517.214	553.514	479.270	577.554	590.647	569.375	6.292.432
1997	440.104	514.690	607.489	594.262	579.509	548.149	600.384	601.652	607.948	677.483	587.678	747.081	7.106.429
1998	662.628	715.952	677.238	633.583	610.566	592.765	614.374	584.761	594.745	680.020	624.788	639.544	7.630.964
1999	650.335	570.331	644.566	593.627	545.317	565.538	547.067	578.280	575.803	605.454	621.251	536.808	7.034.377
2000	596.073	550.678	672.886	598.028	610.532	546.785	554.022	621.385	572.703	672.870	650.060	520.598	7.166.620
2001	615.648	516.479	654.698	579.068	582.139	578.022	534.944	558.114	528.024	682.419	639.177	681.701	7.150.433
2002	608.060	558.372	705.340	596.909	637.344	543.150	578.980	618.144	582.537	683.737	684.738	682.663	7.479.974
2003	659.108	614.354	657.042	610.045	623.504	496.974	581.804	584.421	593.893	707.153	675.266	751.912	7.555.476
2004	654.303	630.592	741.017	638.746	648.123	597.743	663.301	631.320	680.211	746.089	806.972	858.046	8.296.463

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 58

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE QUESOS EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	1.248.155	1.135.517	1.242.964	1.149.450	995.211	874.911	846.670	833.788	1.183.280	1.453.348	1.302.496	1.068.722	13.334.512
1984	1.230.741	1.306.015	1.372.828	926.108	825.130	651.298	686.922	821.003	1.064.826	1.371.678	1.179.192	1.019.832	12.455.573
1985	1.021.147	1.112.630	1.114.055	1.085.612	1.015.115	950.154	864.973	1.142.728	1.157.114	1.358.632	1.475.484	1.375.452	13.673.096
1986	1.282.947	1.442.806	1.835.570	1.848.900	1.388.789	976.395	1.045.796	1.206.927	1.370.552	1.633.712	2.212.883	1.539.005	17.784.282
1987	1.446.407	1.194.280	1.289.053	1.468.362	1.450.251	930.855	976.835	1.336.100	1.175.823	1.605.314	1.635.970	1.824.319	16.333.569
1988	1.540.281	1.400.449	1.658.200	1.713.580	1.526.551	1.220.548	1.234.043	1.433.802	1.604.796	1.901.025	1.803.525	1.774.760	18.811.560
1989	1.879.272	1.626.795	2.056.182	1.998.795	1.652.643	1.549.347	1.511.131	1.565.951	1.697.036	2.019.769	2.147.392	2.087.005	21.791.318
1990	2.205.164	1.791.529	2.024.944	1.994.252	2.053.209	1.760.943	1.674.593	1.840.434	2.052.127	2.461.386	2.324.710	2.330.150	24.513.441
1991	2.079.656	1.946.278	2.255.060	2.371.635	2.438.759	2.174.528	2.008.381	1.922.336	2.191.658	2.413.171	2.737.229	2.639.173	27.177.864
1992	2.862.344	2.600.280	2.852.311	2.521.473	2.720.638	2.192.867	2.128.329	2.486.927	2.838.408	3.264.916	3.020.567	2.704.082	32.193.142
1993	2.813.740	2.783.118	2.866.680	2.766.669	2.900.511	2.437.904	2.609.017	2.854.191	3.052.062	3.591.881	3.664.792	3.494.573	35.835.138
1994	3.307.955	2.677.091	3.057.378	3.226.450	3.202.976	2.763.687	2.977.626	2.952.017	3.113.036	3.486.865	3.957.775	3.846.040	38.568.896
1995	3.654.385	3.127.596	3.342.245	3.224.449	3.196.137	2.767.246	2.920.061	3.237.107	3.095.809	3.947.675	4.244.064	4.058.886	40.815.660
1996	3.401.776	3.038.703	3.591.608	3.720.696	3.307.548	3.432.595	2.946.851	3.431.521	3.307.078	4.284.403	4.090.192	3.624.034	42.177.005
1997	3.445.298	3.424.045	3.798.920	3.476.040	3.330.375	3.218.852	3.349.460	3.621.513	3.685.457	4.624.573	4.147.294	3.589.794	43.711.621
1998	3.795.049	3.725.492	3.603.544	3.884.834	4.190.319	3.548.384	3.725.735	3.756.091	3.941.324	4.069.922	4.172.065	4.115.372	46.528.131
1999	3.700.568	3.216.354	3.544.662	3.785.084	3.575.956	3.489.404	3.534.052	3.699.869	3.751.119	4.158.410	4.449.460	3.872.201	44.777.139
2000	3.785.604	3.380.647	3.956.333	3.511.618	4.007.921	3.634.534	3.426.854	3.460.219	3.701.399	4.063.589	3.958.696	3.830.578	44.717.992
2001	3.933.263	3.768.774	4.128.328	4.145.082	4.040.728	3.684.299	3.644.145	3.862.458	4.110.190	5.027.511	5.067.909	5.003.822	50.416.509
2002	4.475.498	4.078.627	4.047.515	4.152.578	4.813.428	4.409.149	4.320.128	4.285.639	4.511.925	4.384.165	5.128.293	4.467.806	53.074.751
2003	4.024.259	3.734.905	4.487.966	4.301.819	4.413.533	3.723.103	4.298.981	4.257.087	4.713.343	4.848.221	5.072.712	5.161.247	53.037.176
2004	5.029.403	4.194.668	4.615.773	4.588.855	4.941.699	4.433.738	4.439.047	4.373.641	4.901.863	5.679.610	5.667.335	5.983.398	58.849.030

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 59

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE YOGHURT EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	1.515.816	1.349.313	1.590.241	1.416.068	1.519.429	1.493.677	1.700.494	2.105.324	2.229.478	2.264.850	2.408.401	2.033.764	21.626.855
1984	1.692.090	1.632.855	1.952.225	2.077.993	2.072.781	1.987.738	2.175.043	2.344.814	2.542.023	3.206.544	2.575.639	2.372.449	26.632.194
1985	2.071.295	2.315.359	2.504.798	3.159.570	2.833.849	2.775.631	2.887.604	2.501.035	2.108.941	2.457.410	2.312.276	2.328.893	30.256.661
1986	1.947.465	1.693.707	2.927.181	2.449.274	2.331.969	2.552.899	2.874.324	3.329.775	3.253.292	3.843.599	3.525.118	2.974.050	33.702.653
1987	3.261.923	2.051.473	3.440.539	3.456.440	3.678.357	4.151.535	3.882.547	4.045.795	4.568.492	4.509.526	4.587.717	4.012.891	45.647.235
1988	3.064.907	2.964.312	4.021.703	3.699.879	3.812.687	3.280.674	3.823.678	4.193.135	4.420.317	4.628.647	4.597.927	3.680.530	46.188.396
1989	3.620.592	3.166.789	4.727.312	3.997.688	4.645.259	4.076.536	4.072.908	4.841.065	4.519.822	5.217.770	4.762.356	4.150.539	51.798.636
1990	4.044.520	3.493.867	4.602.844	4.093.402	4.826.674	3.966.077	4.003.054	4.004.682	4.237.281	5.046.773	4.475.790	4.144.503	50.939.467
1991	3.723.557	3.249.759	4.511.232	4.567.397	4.787.522	4.244.394	4.655.660	5.175.133	5.009.895	5.240.896	4.878.136	4.335.434	54.379.015
1992	4.313.492	4.179.689	4.993.475	5.247.145	4.671.058	4.594.604	5.116.925	6.044.082	5.702.947	6.227.939	5.763.178	5.785.913	62.640.447
1993	4.748.087	4.524.626	5.816.840	5.397.002	5.251.400	5.145.444	5.791.715	5.398.395	6.075.560	6.191.773	6.109.045	5.586.517	66.036.404
1994	4.842.834	4.784.068	6.301.807	6.092.351	5.783.239	5.693.667	5.166.995	5.585.584	5.370.894	6.166.316	5.837.088	4.982.110	66.606.953
1995	4.842.043	4.055.426	6.084.298	5.755.985	6.140.207	5.868.011	5.868.714	5.465.427	5.549.245	6.533.598	5.933.414	5.566.573	67.662.941
1996	5.301.689	5.202.228	6.635.671	6.247.733	5.810.276	5.835.157	6.202.309	6.930.515	6.069.023	7.012.471	6.881.069	5.616.298	73.744.439
1997	6.057.083	5.646.363	6.908.899	6.936.579	6.406.148	6.667.568	6.698.664	6.572.589	6.115.180	7.586.141	7.547.272	6.280.014	79.422.500
1998	6.170.468	5.476.847	7.339.851	6.261.923	6.807.560	7.061.628	6.515.048	8.150.405	6.719.704	7.968.483	7.255.593	6.515.982	82.243.492
1999	6.035.465	6.195.311	9.092.864	8.632.438	10.668.592	7.967.183	7.441.260	9.974.011	8.410.062	8.588.481	9.186.297	8.011.043	100.203.007
2000	7.835.814	8.090.784	10.699.246	9.286.788	9.554.179	9.431.400	9.203.992	10.437.061	7.772.221	8.556.151	8.503.056	7.252.809	106.623.501
2001	6.910.032	6.925.211	8.824.904	7.792.349	7.665.977	8.491.477	7.339.375	8.508.717	7.149.249	8.926.691	9.020.654	7.694.902	95.249.538
2002	8.074.059	7.843.717	9.886.767	9.683.541	9.705.882	9.169.122	9.853.521	12.057.328	11.879.670	15.150.007	12.886.086	10.867.561	127.057.261
2003	10.171.172	10.124.843	12.246.323	12.039.866	11.141.964	11.211.910	10.817.649	12.023.954	11.463.311	13.634.112	13.638.107	10.830.441	139.343.652
2004	10.101.674	11.210.636	13.476.876	13.122.334	12.900.816	13.125.296	13.285.351	14.552.764	14.748.093	15.004.309	14.658.827	13.641.288	159.828.264

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 60

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE CREMA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	230.814	221.948	304.369	350.757	233.910	181.609	371.018	429.425	394.379	302.285	348.621	439.650	3.808.785
1984	374.883	367.896	324.506	236.097	190.258	402.481	327.107	346.352	367.987	412.062	373.606	379.546	4.102.781
1985	352.436	205.850	420.809	333.402	307.629	385.828	171.982	260.834	343.353	402.070	328.252	362.742	3.875.187
1986	349.630	275.835	354.265	374.737	433.588	410.473	227.697	451.925	421.796	420.735	469.336	520.630	4.710.647
1987	313.415	498.994	349.788	408.090	403.420	385.026	177.738	459.786	361.285	396.312	460.739	380.889	4.595.482
1988	275.158	263.717	375.863	395.048	518.189	511.397	360.807	537.908	552.065	674.519	568.506	673.230	5.706.407
1989	592.503	481.706	526.825	620.071	593.179	538.032	356.251	554.814	491.448	549.309	587.552	783.803	6.675.493
1990	627.318	582.722	452.227	480.916	588.894	622.793	371.214	622.391	651.681	686.667	827.190	801.031	7.315.044
1991	684.899	637.106	532.506	687.219	688.170	646.742	602.103	450.715	445.612	785.872	933.716	792.180	7.886.840
1992	728.917	660.611	671.821	717.037	869.497	723.318	699.802	832.003	1.131.811	1.260.624	1.079.537	1.010.971	10.385.949
1993	989.935	762.510	861.286	684.987	706.956	702.106	918.141	958.744	951.478	1.226.007	1.256.922	1.382.328	11.401.400
1994	927.900	615.432	845.606	828.874	615.078	882.144	828.762	1.154.901	949.186	1.085.748	1.126.225	1.095.843	10.955.699
1995	774.721	717.829	743.145	775.126	898.011	810.784	958.714	997.136	980.695	922.672	1.329.654	880.751	10.789.238
1996	482.167	604.999	720.127	768.810	1.122.399	880.976	1.051.375	1.084.561	883.778	1.249.961	1.311.404	1.200.327	11.360.884
1997	968.780	907.956	965.115	884.839	1.122.434	1.202.442	1.145.799	1.359.860	1.072.695	1.336.643	1.386.015	1.370.317	13.722.895
1998	1.175.795	909.404	1.102.398	1.020.649	1.078.839	870.200	1.185.337	1.225.344	1.302.719	1.157.689	1.243.844	1.458.593	13.730.811
1999	1.058.102	778.144	985.862	1.177.073	944.446	1.034.101	1.015.265	1.133.181	1.225.178	1.132.199	1.108.954	1.549.932	13.142.437
2000	1.341.053	1.093.912	1.781.465	1.189.989	1.310.948	1.428.179	1.250.171	1.158.872	1.096.534	1.332.973	1.493.091	1.648.224	16.125.411
2001	1.370.471	1.304.162	1.371.057	1.365.954	1.654.338	1.383.566	1.444.004	1.335.232	1.212.884	1.494.369	1.779.497	1.828.528	17.544.062
2002	1.799.386	1.227.636	1.541.474	1.623.747	1.340.394	1.341.037	1.640.819	1.392.601	1.315.331	1.394.289	1.392.144	1.622.612	17.631.470
2003	1.479.148	1.111.736	1.294.788	1.356.208	1.338.843	998.375	1.205.638	1.298.836	1.331.533	1.396.545	1.885.387	2.063.249	16.760.286
2004	1.420.817	1.253.086	1.364.826	1.384.890	1.286.030	1.330.287	1.541.414	1.429.426	1.483.919	1.634.014	1.815.911	1.943.353	17.887.973

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.



CUADRO N° 61

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANTEQUILLA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	363.613	397.510	425.699	371.021	326.427	228.935	186.109	141.721	162.243	286.409	307.846	316.247	3.513.780
1984	367.306	288.966	300.290	322.008	261.998	175.781	156.073	179.591	244.231	414.873	428.422	461.047	3.600.586
1985	417.326	490.076	553.617	497.073	438.773	357.814	290.887	224.782	334.488	350.594	444.602	598.559	4.998.591
1986	638.786	555.822	614.127	614.690	535.784	377.719	414.585	336.331	401.434	505.721	494.714	454.167	5.943.880
1987	672.972	457.471	569.815	508.904	418.816	325.851	259.332	292.687	307.990	312.197	397.553	462.652	4.986.240
1988	597.277	469.041	494.959	395.128	412.052	255.004	285.789	304.152	324.825	422.358	428.933	509.041	4.898.559
1989	514.799	505.285	523.707	499.764	427.834	395.802	364.113	341.977	344.838	457.470	534.956	501.399	5.411.944
1990	591.673	470.196	597.961	586.650	593.928	512.873	411.826	423.931	466.276	586.833	553.740	651.878	6.447.765
1991	624.068	680.995	783.719	720.284	648.839	518.321	451.352	471.388	548.807	575.173	620.672	635.314	7.278.932
1992	810.694	648.043	774.409	637.296	623.996	602.069	588.719	408.009	422.752	567.408	563.619	658.295	7.305.309
1993	723.768	696.684	796.597	787.905	703.774	622.159	525.901	515.269	465.249	588.828	604.701	697.414	7.728.249
1994	579.401	637.761	727.601	741.515	566.161	624.921	453.818	471.888	458.929	579.435	622.196	531.301	6.994.927
1995	593.515	591.126	612.155	582.508	607.402	476.205	438.862	486.679	364.288	563.643	666.273	668.650	6.651.306
1996	787.630	575.090	709.944	594.505	519.267	554.634	404.693	358.072	372.447	456.728	544.816	574.277	6.452.103
1997	865.311	672.650	753.351	793.170	645.241	580.041	866.029	865.524	745.519	916.339	899.742	978.618	9.581.535
1998	976.345	721.561	949.233	806.451	908.045	968.429	914.702	763.880	860.183	1.114.763	1.062.992	1.112.141	11.158.725
1999	1.058.703	792.671	856.109	808.108	952.288	949.085	803.250	816.962	905.968	1.054.233	1.146.425	862.758	11.006.560
2000	725.207	723.785	806.716	792.248	750.940	677.118	635.991	660.578	803.364	942.191	1.022.842	1.314.256	9.855.236
2001	976.619	956.382	1.025.528	1.025.994	949.601	915.600	898.851	1.002.776	1.010.555	1.234.197	927.523	912.508	11.836.134
2002	759.525	949.863	956.619	858.752	995.903	863.987	937.738	843.146	948.780	1.303.238	1.140.649	993.032	11.551.232
2003	1.156.211	978.999	934.013	895.657	930.106	855.409	837.627	773.493	727.151	774.322	979.918	1.006.055	10.848.961
2004	980.249	1.103.727	1.234.270	1.204.591	1.030.164	658.742	1.000.280	1.110.433	973.815	1.143.065	1.338.043	1.306.514	13.083.893

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 62

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE SUERO EN POLVO EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	110.625	51.625	108.450	99.660	61.560	86.043	91.920	77.270	80.382	70.450	10.470	83.417	931.872
1984	92.210	97.776	88.960	73.350	84.150	67.126	59.630	68.880	102.190	71.867	18.920	2.040	827.099
1985	28.490	77.680	80.220	121.140	94.760	43.820	4.280	1.840	1.880	1.200	-	-	455.310
1986	29.485	114.645	105.955	114.300	101.480	60.215	61.620	165.725	141.020	84.080	16.310	21.110	1.015.945
1987	128.420	253.790	297.819	250.325	327.923	204.030	217.596	178.946	252.532	333.391	205.579	154.601	2.804.952
1988	269.014	452.152	393.505	341.736	425.395	286.953	241.243	376.178	334.913	424.753	342.696	228.743	4.117.281
1989	373.509	346.308	584.332	467.221	325.688	363.795	295.120	342.670	347.254	240.563	93.311	96.392	3.876.163
1990	229.229	317.031	409.012	496.709	537.722	485.310	278.376	410.212	319.905	218.050	122.710	33.990	3.858.256
1991	172.535	280.793	434.210	571.621	380.123	299.768	281.340	222.032	392.418	241.085	84.300	101.960	3.462.185
1992	243.688	403.997	460.795	468.658	530.694	509.005	494.123	629.136	625.805	505.391	186.315	47.235	5.104.842
1993	227.156	449.077	490.171	681.573	664.099	549.003	573.579	637.715	672.326	488.635	166.709	63.014	5.663.057
1994	155.714	443.182	673.145	909.880	848.385	583.408	643.143	732.958	658.669	189.175	109.730	165.420	6.112.809
1995	363.330	529.275	822.273	759.745	894.085	674.355	740.268	740.105	722.001	533.155	383.148	446.547	7.608.287
1996	625.470	609.560	868.395	791.928	651.340	573.210	587.250	881.510	567.850	381.390	283.910	280.630	7.102.443
1997	468.930	743.245	873.846	877.524	833.111	837.087	993.915	995.540	914.525	872.685	502.450	441.789	9.354.647
1998	626.675	805.335	801.031	991.648	1.017.870	831.865	1.013.085	914.036	898.606	679.775	487.070	653.200	9.720.196
1999	769.340	847.275	1.067.110	1.018.685	1.040.955	1.181.935	1.067.482	1.041.090	1.040.450	921.072	836.782	1.030.748	11.862.924
2000	966.310	984.265	1.128.302	1.068.910	1.358.639	1.322.254	1.203.513	1.191.636	1.326.518	1.326.361	1.209.179	1.019.584	14.105.471
2001	1.127.661	1.262.622	1.292.867	1.440.625	1.439.431	1.280.603	1.182.804	1.278.288	1.469.079	1.444.301	1.325.346	1.240.055	15.783.682
2002	1.152.660	1.060.538	1.060.156	971.354	1.312.280	1.216.020	1.197.180	1.093.352	1.139.360	1.310.532	1.449.802	1.322.325	14.285.559
2003	1.216.660	881.545	1.243.130	1.289.115	1.361.885	1.159.580	1.264.930	1.242.910	1.306.071	1.378.325	1.441.614	1.453.919	15.239.684
2004	1.256.835	1.063.255	1.382.955	1.488.805	1.492.545	1.315.746	1.349.575	1.385.745	1.357.510	1.553.048	1.691.751	1.698.942	17.036.712

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 63

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE CONDENSADA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	755.010	997.198	810.831	741.933	795.720	556.806	124.420	728.982	765.802	984.401	1.139.561	880.692	9.281.356
1984	599.076	1.092.351	983.521	1.065.663	800.429	518.960	322.753	1.068.038	1.082.446	896.653	617.791	445.892	9.493.573
1985	861.068	913.515	796.647	806.803	1.153.300	1.068.402	166.551	63.207	431.908	1.117.536	696.050	992.287	9.067.274
1986	658.185	604.090	702.387	439.728	548.969	1.158.735	623.140	514.457	1.023.164	982.666	827.520	637.872	8.720.913
1987	716.370	568.547	847.511	849.865	474.012	216.961	990.910	1.261.570	1.255.480	821.286	558.170	500.200	9.060.882
1988	661.140	609.690	663.760	706.690	843.140	316.960	163.260	880.010	1.116.840	550.840	639.940	863.250	8.015.520
1989	1.087.200	901.890	724.686	777.100	1.157.888	188.146	653.620	685.052	775.768	761.171	946.667	545.906	9.205.094
1990	837.569	402.861	583.377	618.620	260.622	201.411	938.244	846.610	816.193	785.704	918.596	1.115.434	8.325.241
1991	720.300	474.422	552.559	761.059	1.086.003	314.463	720.067	788.840	740.856	915.346	790.411	938.289	8.802.615
1992	1.090.705	767.688	641.759	622.331	987.790	487.816	837.906	1.005.721	648.536	936.276	1.040.296	1.111.825	10.178.649
1993	647.270	631.276	713.288	634.955	931.063	631.030	856.934	1.011.940	763.255	1.007.950	777.800	806.410	9.413.171
1994	1.267.320	1.117.250	644.120	867.380	653.630	977.350	189.130	894.010	1.024.210	693.680	1.233.110	998.770	10.559.960
1995	680.480	846.580	403.610	519.420	962.320	456.270	421.670	912.320	871.270	983.090	860.710	755.860	8.673.600
1996	406.130	587.540	463.030	843.980	636.790	803.790	493.940	1.008.700	869.940	804.330	944.270	1.074.460	8.936.900
1997	583.530	544.860	412.100	417.410	1.080.006	418.050	970.190	1.382.840	925.860	1.254.310	1.464.760	764.860	10.218.776
1998	690.970	613.910	1.112.660	1.300.290	1.189.660	1.779.830	393.500	1.005.920	1.108.400	1.470.540	1.576.040	1.002.670	13.244.390
1999	799.730	1.214.870	1.681.190	1.461.440	1.397.220	937.440	415.430	1.225.280	1.615.540	1.754.090	1.974.240	1.265.760	15.742.230
2000	1.682.640	1.243.430	2.355.350	1.804.190	2.170.870	2.697.670	2.269.590	2.289.460	788.040	2.208.320	3.138.420	1.752.360	24.400.340
2001	1.216.310	1.761.350	2.219.890	1.981.290	1.885.390	2.205.470	1.893.355	1.023.598	2.325.023	2.601.740	3.528.095	2.776.638	25.418.149
2002	1.921.020	1.111.670	2.179.764	2.475.778	2.638.481	3.045.148	2.461.058	1.234.308	641.512	1.259.380	2.552.458	2.669.637	24.190.214
2003	2.590.294	1.868.134	1.467.387	1.452.012	2.217.291	2.232.884	2.711.573	2.963.085	2.625.816	3.435.780	3.531.057	3.463.005	30.558.318
2004	3.207.161	2.876.346	3.297.826	3.604.434	3.314.332	2.833.614	3.098.748	2.803.172	2.990.682	4.259.417	3.481.340	2.931.139	38.698.211

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 64

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE MANJAR EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	20.477	28.029	36.653	31.460	42.551	34.682	43.640	74.255	91.199	66.258	76.579	72.536	618.319
1984	54.512	60.558	95.399	100.090	96.000	107.010	108.553	120.007	105.907	81.168	91.068	81.764	1.102.036
1985	76.145	92.472	102.835	129.051	125.806	132.661	144.298	137.624	145.814	147.963	125.753	132.797	1.493.219
1986	140.006	163.395	257.249	349.202	462.062	383.131	473.264	484.264	474.407	354.428	394.199	387.032	4.322.639
1987	262.716	339.101	446.591	556.648	541.051	835.418	753.137	760.719	759.160	553.775	467.265	853.635	7.129.216
1988	817.520	508.107	598.322	556.428	625.212	637.434	531.912	686.459	667.315	546.852	551.992	591.455	7.319.008
1989	520.242	673.549	715.334	725.396	871.239	680.504	835.792	865.599	863.134	737.769	703.177	775.597	8.967.332
1990	470.471	761.177	950.509	973.356	905.553	974.970	1.000.899	1.024.785	1.015.722	939.792	910.568	755.205	10.683.007
1991	723.581	918.981	1.129.362	1.207.858	1.347.675	1.156.186	1.324.183	1.407.645	1.244.566	1.277.161	1.104.229	976.874	13.818.301
1992	791.962	901.307	1.212.732	1.186.569	1.292.725	1.185.465	1.279.643	1.440.679	1.350.328	1.228.795	1.020.202	1.136.036	14.026.443
1993	856.351	814.358	1.232.962	1.203.512	1.317.470	1.463.725	1.482.367	1.421.487	1.369.079	1.281.895	1.167.404	1.066.803	14.677.413
1994	869.903	1.065.947	1.405.451	1.326.444	1.430.495	1.372.054	1.517.473	1.493.373	1.491.476	1.344.075	1.372.494	1.086.916	15.776.101
1995	888.139	941.735	1.514.480	1.353.011	1.313.837	1.662.254	1.382.092	1.730.595	1.429.570	1.405.278	1.291.305	1.096.482	16.008.778
1996	997.178	1.050.673	1.359.557	1.451.660	1.602.863	1.609.399	1.628.560	1.773.142	1.617.790	1.532.475	1.551.311	1.154.557	17.329.165
1997	976.437	1.100.890	1.489.539	1.683.963	1.611.637	1.703.466	1.926.098	1.928.807	1.673.086	1.699.354	1.545.387	1.271.055	18.609.719
1998	857.482	1.093.275	1.516.292	1.419.294	1.482.846	1.620.792	1.794.061	1.992.319	1.793.842	1.633.005	1.483.607	1.199.831	17.886.646
1999	1.622.716	1.177.437	1.629.005	1.588.609	1.932.986	1.654.444	1.996.812	2.161.735	1.930.636	1.850.169	1.651.695	1.587.699	20.783.943
2000	1.114.698	1.569.251	1.716.387	1.696.746	2.042.095	2.069.871	2.081.903	2.484.125	2.032.924	2.058.501	1.730.833	1.366.576	21.963.910
2001	1.202.013	1.304.999	2.026.806	1.818.476	2.101.586	2.444.502	2.283.279	2.651.462	2.130.311	1.862.910	2.270.119	2.043.308	24.139.771
2002	1.486.397	1.769.144	2.152.579	1.815.071	2.336.870	2.205.170	2.424.112	2.773.632	2.367.749	2.478.453	2.258.212	2.037.678	26.105.067
2003	1.989.044	1.925.910	2.349.033	2.398.079	2.189.313	2.162.093	2.573.362	2.491.442	2.270.283	2.163.555	2.008.665	2.116.812	26.637.591
2004	1.907.368	1.938.383	2.120.487	2.105.492	2.264.586	2.437.296	2.735.386	2.832.557	2.206.785	2.151.933	2.256.169	1.881.681	26.838.123

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 65

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE MODIFICADA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	-	-	-	126.651	-	-	-	-	-	21.300	44.000	17.700	209.651
1984	-	35.585	61.409	-	-	-	-	-	-	49.528	249.568	482.143	878.233
1985	388.678	274.243	443.102	466.695	69.495	-	-	-	314.000	386.465	53.641	-	2.396.319
1986	317.103	223.502	65.297	8.178	452.466	46.634	20.148	-	-	37.522	41.439	14.750	1.227.039
1987	319.597	260.754	92.113	116.050	11.470	-	-	-	63.720	17.350	-	-	881.054
1988	41.910	27.210	-	21.700	-	-	66.600	-	44.110	29.250	5.190	-	235.970
1989	77.450	21.890	67.450	-	-	-	-	271.750	9.340	-	74.791	33.450	556.121
1990	42.990	81.968	112.030	-	-	-	35.930	47.040	56.340	397.900	267.260	254.880	1.296.338
1991	460.140	548.340	300.460	152.680	152.040	-	100.260	-	112.160	126.540	142.757	65.670	2.161.047
1992	5.310	176.230	128.340	-	-	211.770	-	91.570	161.810	42.190	46.220	-	863.440
1993	145.800	240.890	78.840	246.620	69.660	-	141.950	-	93.190	97.350	139.360	22.924	1.276.584
1994	100.140	72.500	124.420	-	380.180	-	333.480	683.110	483.310	697.100	647.210	68.410	3.589.860
1995	308.610	213.860	639.300	275.290	359.510	539.860	103.440	300.520	162.650	240.330	420.200	223.340	3.786.910
1996	81.850	334.080	425.580	410.430	187.770	704.660	535.520	551.720	398.440	446.080	313.760	412.620	4.802.510
1997	481.060	346.750	142.340	377.750	234.958	330.060	226.160	439.390	262.360	21.780	98.310	27.030	2.987.948
1998	100.200	200.750	40.860	129.450	28.980	-	-	206.720	37.020	33.000	2.520	51.060	830.560
1999	20.610	80.580	86.830	20.250	122.370	27.300	204.310	62.250	272.450	24.180	125.340	203.880	1.250.350
2000	193.200	498.130	439.240	-	164.860	93.010	137.680	165.290	365.300	480.900	740.790	239.700	3.518.100
2001	93.380	159.830	397.190	233.800	565.180	708.490	262.390	219.710	212.720	117.780	83.910	239.090	3.293.470
2002	86.980	143.580	173.470	209.000	272.730	-	174.650	81.030	129.470	171.070	-	42.290	1.484.270
2003	134.750	190.190	101.923	122.570	165.250	288.400	102.910	126.620	274.456	146.969	178.721	105.519	1.938.278
2004	144.560	155.586	131.289	316.636	463.868	294.210	-	-	-	-	-	-	1.506.149

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

CUADRO N° 66

## RESUMEN NACIONAL DE ELABORACION MENSUAL DE LECHE EVAPORADA EN PLANTAS LECHERAS

PERIODO : 1983 - 2004

KILOS

AÑOS	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1983	-	87.893	78.317	27.571	95.631	-	76.550	44.717	75.360	103.738	99.500	96.000	785.277
1984	59.654	74.477	12.883	85.037	64.608	29.232	55.469	78.624	105.504	38.707	40.013	6.259	650.467
1985	58.483	59.482	58.522	-	88.474	135.600	-	63.648	41.900	58.502	66.989	60.422	692.022
1986	58.310	37.901	60.730	56.044	2.611	232.454	-	38.842	61.517	40.358	60.826	87.437	737.030
1987	65.510	57.408	91.450	20.717	120.461	112.013	57.580	-	35.420	69.500	114.180	39.530	783.769
1988	39.880	58.600	58.730	99.990	59.040	39.240	-	88.090	59.270	62.670	45.080	62.840	673.430
1989	-	67.280	89.570	84.040	-	187.240	-	-	76.930	96.460	-	91.870	693.390
1990	62.480	-	-	100.280	-	127.490	-	151.590	42.430	112.030	-	146.200	742.500
1991	-	64.240	98.040	44.540	118.120	-	166.080	-	-	84.150	129.170	-	704.340
1992	81.330	260	164.480	-	56.680	144.660	-	93.620	103.260	-	168.490	-	812.780
1993	98.380	-	111.420	-	167.160	74.440	-	56.260	64.570	-	188.490	74.130	834.850
1994	101.090	-	73.730	98.730	82.270	-	58.730	66.950	22.490	209.550	1.070	109.480	824.090
1995	85.670	72.100	310	71.950	71.140	95.310	-	67.560	149.880	112.370	95.400	119.350	941.040
1996	96.540	-	-	251.070	-	-	-	111.150	150.340	72.690	113.540	77.990	873.320
1997	43.330	-	98.970	99.420	-	-	-	55.740	23.080	93.040	187.680	68.590	669.850
1998	56.220	-	227.140	-	96.190	-	91.330	-	-	16.990	14.520	-	502.390
1999	-	15.930	-	-	-	-	-	-	-	-	-	-	15.930
2000	-	-	-	39.450	-	-	-	-	28.340	69.770	117.080	59.000	313.640
2001	99.010	44.300	92.220	102.410	-	104.720	83.060	62.590	85.610	130.140	199.370	-	1.003.430
2002	93.180	-	-	-	-	-	-	-	-	-	-	-	93.180
2003	-	-	-	-	-	-	-	-	-	-	-	-	-
2004	-	-	-	-	-	-	-	-	-	-	-	-	-

FUENTE: Elaborado por ODEPA en base a antecedentes proporcionados por las Plantas Lecheras.

## COEFICIENTES DE CONVERSION

### Litros de Leche necesarios para un kilo o litro de:

Leche en Polvo	7,89
Leche en Polvo Descremada	11,49
Queso	10,00
Mantequilla	28,00
Quesillo	5,00
Leche Condensada	2,70
Leche Modificada	6,60
Leche Evaporada	2,30
Crema de 320 a 350 grs. De M.G.	10,00
Manjar	2,20
Yoghurt	1,00

### Conversión de kilos o litros de:

Leche Fluída	0,965 - 0,975 lts.	
Crema de 320 a 350 grs. De M.G.		1,10
Yoghurt		

NOTA: Para obtener 1 litro de leche reconstituida se necesitan:  
25,0 grs. De Butter - Oil  
87,5 grs. De leche en polvo, agua y estabilizadores